

**C. FY 2015-2018 TIP REVISION – RSTP TRANSFER REQUEST: CHESAPEAKE**

Attached is a request from the City of Chesapeake to transfer Regional Surface Transportation Program (RSTP) funds from one completed project to another City project.

The City's letter explains the need for additional funds for its Traffic Management Center and System Additions, Phase IV project (UPC 100538), which has been bid twice with the bids exceeding available funds both times. The updated total project cost, including a 5 percent contingency, is \$2,650,967. The project is currently funded with \$2,000,000 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds, leaving an unfunded balance of \$650,697.

The City proposes transferring \$650,697 in FY 2006 RSTP funds from its Hanbury Road Intersection and Ramp Improvement project (UPC 72798), which was completed with a remaining balance of \$650,697. This transfer would fully fund the project and allow it to move forward.

This request was made available for public review and comment. The public review period began on March 25, 2015 and ran through April 8, 2015. The Transportation Technical Advisory Committee has recommended approval of the TIP Amendment.

Attachment 16-C

**Recommended Action:**

Approve the fund transfers and associated TIP amendment.

Department of Public Works  
Post Office Box 15225  
Chesapeake, Virginia 23328  
(757) 382-6101  
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March 25, 2015

Camelia Ravanbakht, Ph.D., Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building  
723 Woodlake Drive  
Chesapeake, Virginia 23320

**RE: Traffic Management Center and System Additions, Phase IV – UPC 100538**

Dear Camelia:

The City of Chesapeake is requesting a TIP amendment to transfer RSTP funds from the Hanbury Road Intersection and Ramp Improvement project, UPC 72798. This project is completed and has an available balance of \$650,697 in FY 2006 allocations (80% federal/20% state). The recipient project and proposed allocations are shown below.

UPC 100538 – Traffic Management Center and System Additions, Phase IV. This project is currently approved as a CMAQ project. The plans and specifications have been completed and the project has been bid on two separate occasions, with the bids exceeding available funds both times. The updated budget is as follows:

PE	\$ 300,000.00
RW	\$ 0.00
CN	\$ 2,054,220.00 (includes 5% contingency)
CEI (admin/inspection)	<u>\$ 296,477.00</u>
Total	\$ 2,650,697.00

CMAQ allocations total \$2,000,000 leaving an unfunded balance of \$650,697. We are therefore requesting \$650,697 in FY 2006 RSTP funds (80% federal/20% state) be transferred to fully fund UPC 100538. Note that we have confirmed with VDOT and TPO staff that the improvements included in this project are eligible expenditures under the RSTP program. Additionally, current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT.

The requested transfer will allow the project to be awarded to the lowest bidder and proceed to construction.

I will be available to answer any questions the Transportation Technical Advisory Committee may have. Your favorable response to this request will be greatly appreciated.

Please contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Earl Sorey".

Earl Sorey, P.E.  
Assistant Director of Public Works

CES/

cc: Steven Froncillo, P.E., City Traffic Engineer  
Kelly S. Waldrop, VDOT Program Manager