

ITEM #15: 2040 LRTP PRIORITIZATION OF TRANSPORTATION PROJECTS: PROJECT EVALUATION AND SCORING

HRTPO staff has evaluated the 2040 Long-Range Transportation Plan (LRTP) Candidate Projects using the Project Prioritization Tool, which prioritizes projects based on technical merits and regional benefits. The prioritization methodology examines transportation projects based on three components: Project Utility (project effectiveness), Economic Vitality (potential for economic gain), and Project Viability (project readiness).

Draft Project Prioritization Scores have been presented to the HRTPO Board as well as its advisory committees (TTAC, Freight Transportation Advisory Committee [FTAC], and Citizen Transportation Advisory Committee [CTAC]), the LRTP Subcommittee, and the regional Pedestrian and Bicycle Advisory Committee (PABAC). Feedback received has been addressed and/or incorporated into the Project Prioritization Tool. HRTPO staff has also developed a public information campaign to provide interested citizens an opportunity to review draft scores.

A report summarizing the evaluation and scoring of candidate projects is enclosed. These priorities will provide a framework for the continuous pursuit of funding for the region's transportation system and will serve as a guide in the development of a fiscally-constrained 2040 Long-Range Transportation Plan. This report was made available for public review and comment. The public review period began on March 23, 2015 and ran through April 6, 2015. No comments were received.

Enclosure 15: 2040 LRTP – Prioritization of Transportation Projects

Recommended Action:

Approval of the 2040 LRTP Project Prioritization scores and the Prioritization of Transportation Projects, Project Evaluation and Scoring report.