

AGENDA ITEM #9: REQUEST TO TRANSFER CMAQ FUNDING: CHESAPEAKE
Earl Sorey, Chesapeake

Attached is a request from the City of Chesapeake to transfer a total of \$1,050,000 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from one completed project, due to the City advancing the project by using residual funds from the Urban Construction Initiative (UCI) program, to the HRTPO CMAQ Reserve Account to make the funds available for other CMAQ projects. The specifics of the request are described below:

- Transfer \$550,000 in FY 2023 CMAQ funds, including State match, from the Battlefield Blvd/Kempsville Road/Great Bridge Road Intersection improvements Project (UPC 110753) to the HRTPO CMAQ Reserve Account.
- Transfer \$650,000 in FY 2024 CMAQ funds, including State match, from the Battlefield Blvd/Kempsville Road/Great Bridge Road Intersection improvements Project (UPC 110753) to the HRTPO CMAQ Reserve Account.

Should the HRTPO Board approve the CMAQ fund transfers described above, the transfers will be recorded in the HRTPO CMAQ Tracking Table and the CTB Six-Year Improvement Program. This request has been made available for public review and comment from March 28, 2018 through April 11, 2018.

Mr. Earl Sorey, Chesapeake Assistant Public Works Director, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfers.

Department of Public Works
 Post Office Box 15225
 Chesapeake, Virginia 23328
 (757) 382-6101
 FAX (757) 382-8537

March 23, 2018

Robert A. Crum, Jr.
 Executive Director
 Hampton Roads Transportation Planning Organization
 723 Regional Building
 Chesapeake, Virginia 23320

Subject: Transportation Improvement Program (TIP) Amendment Request - CMAQ Transfer

Dear Mr. Crum:

The adopted Six-Year Improvement Program (SYIP) currently provides CMAQ funds for project UPC 110753 - Battlefield Blvd/Kempsville RD/Great Bridge Blvd Intersection Improvements in the amount of \$1,210,000. CMAQ allocations for this project are currently programmed for FY 23 (\$550,000) and FY24 (\$650,000). The City plans to advance and fully fund the project by using residual funds from the Urban Construction Initiative (UCI) program. Accordingly, the City of Chesapeake requests that the Hampton Roads Transportation Planning Organization (HRTPO) transfer the FY2023 CMAQ allocations to the HRTPO CMAQ balance entry and do not program the FY2024 allocation with the SYIP update underway.

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	UPC	Description	Amount
110753	Battlefield/Great Bridge/Kempsville	CMAQ	FY23/24		Reserve Account	\$1,050,000

The current funds available for transfer have been confirmed with VDOT. It is requested that the Transportation Technical Advisory Committee (TTAC) and the Transportation Planning Organization (TPO) consider this TIP amendment at the next available meetings. Thank you for your assistance in this matter. If you have any questions regarding this request, please call me at 757-382-6002.

Respectfully,

 Steven J. Froncillo, P.E.
 Chesapeake City Traffic Engineer

SJF/

Cc: Darryl D. Lewis, P.E., Virginia Department of Transportation

