

AGENDA ITEM #8: FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER CMAQ FUNDING
Earl Sorey, Chesapeake

Attached is a request from the City of Chesapeake to transfer a total of \$85,000 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from a completed project to another Chesapeake CMAQ project. The specifics of the request are described below:

- Transfer \$58,000 in FY 1993 CMAQ funds plus Local Match of \$14,500 from the Battlefield Intersection Improvements (at Great Bridge Boulevard) Project (UPC 12966) to the Liberty Street Transfer Station Project (UPC T9111).
- Transfer \$27,000 in FY 1996 CMAQ funds plus Local Match of \$6,750 from the Battlefield Intersection Improvements (at Great Bridge Boulevard) Project (UPC 12966) to the Liberty Street Transfer Station Project (UPC T9111).

Should the HRTPO approve the CMAQ fund transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request has been made available for public review and comment from March 28, 2018 through April 11, 2018.

Mr. Earl Sorey, Chesapeake Assistant Director of Public Works, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer and associated TIP amendment.

Department of Public Works
 Post Office Box 15225
 Chesapeake, Virginia 23328
 (757) 382-6101
 FAX (757) 382-8537

March 27, 2018

Robert A. Crum, Jr.
 Executive Director
 Hampton Roads Transportation Planning Organization
 723 Regional Building
 Chesapeake, Virginia 23320

Subject: Transportation Improvement Program (TIP) Amendment Request for UPC T9111, Liberty Street Transfer Station

Dear Mr. Crum:

The City of Chesapeake requests an amendment to the FY 2018-2021 Transportation Improvement Program (TIP) for the following funding transfer:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	UPC	Description	Amount
12966	Battlefield/Great Bridge/Kempsville Intersection Improvements	CMAQ	FY93	T9111	Liberty Street Transfer Station	\$58,000
12966	Battlefield/Great Bridge/Kempsville Intersection Improvements	CMAQ	FY96	T9111	Liberty Street Transfer Station	\$27,000
					Total	\$85,000

The donor project (UPC 12966) is a completed CMAQ project with \$85,000 of remaining funds eligible of transfer. The recipient project (UPC T9111) is an active CMAQ project that requires additional funding for construction. The required 20% match of \$21,250 will be covered with local funds currently allocated to the project. This is a joint project between the City of Chesapeake and Hampton Roads Transit (HRT) with HRT administering the construction contract.

The current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT. It is requested that the Transportation Technical Advisory Committee (TTAC) and the Transportation Planning Organization (TPO) consider this TIP amendment at the next available meetings.



Robert A. Crum, Jr.
Transportation Improvement Program (TIP) Amendment Request – CMAQ Transfer UPC T9111
March 27, 2018

Thank you for your assistance in this matter. If you have any questions regarding this request, please call me at 757-382-6002.

Respectfully,

A handwritten signature in black ink, appearing to read "S. Froncillo", written over the word "Respectfully,".

Steven J. Froncillo, P.E.
Chesapeake City Traffic Engineer

SJF/

Cc: Earl Sorey, P.E., Assistant Director of Public Works
Darryll D. Lewis, P.E., Virginia Department of Transportation
Ray Amoruso, Hampton Roads Transit