

AGENDA ITEM #14: TRANSPORTATION PROGRAMMING SUBCOMMITTEE REPORT
John Mihaly, HRTPO

The most recent meeting of the Transportation Programming Subcommittee (TPS) was held on March 16, 2018. The TPS agenda included the following items:

- A. FY 2019 – 2020 Transportation Alternatives Set-Aside: Project Selection.
- B. *HRTPO CMAQ and RSTP Project Selection Process Guide*: Policy Update.
- C. FY 2019 – 2024 CMAQ and RSTP Marks/Reserves: Update.

Regarding Item A – During the March 2018 TTAC meeting, HRTPO staff provided an FY 2019-2020 Transportation Alternatives (TA) Set-Aside update, noting that the Transportation Programming Subcommittee (TPS) would meet on March 16, 2018 to review the scored project proposals and submit a recommended set of TA Set-Aside projects and allocations for consideration by the TTAC in April. Prior to the March TPS meeting, HRTPO staff met with the Commonwealth Transportation Board (CTB) member for the Hampton Roads District to determine the projects on which he intended to allocate the portion of TA Set-Aside funds designated to him.

A total of 25 applications were submitted from within the Hampton Roads Metropolitan Planning Area (MPA) of which two were for existing projects and 23 were for new projects. For FY 2019-2020, the total of TA Set-Aside funds to be allocated by the HRTPO is \$3,614,909. In Virginia, District members of the Commonwealth Transportation Board (CTB) are each provided \$1 million per year (\$2 million per cycle) in TA Set-Aside funds to allocate to projects in their Districts.

The attached table (Attachment A) includes the 25 projects proposed within the Hampton Roads MPA, plus one additional new project and one existing project submitted within the Hampton Roads Construction District, but outside of the MPA. The table also shows the projects selected to receive FY 2019-2020 allocations, the allocation amounts by the CTB member, and the allocation amounts recommended by the TPS. The TPS has recommended TTAC approval of the project selection and funding allocations as shown in Attachment A.

Regarding Item B – Given the various programs from which projects may receive funding – SMART SCALE, State of Good Repair, TA Set-Aside, CMAQ/RSTP, etc. – and the obvious benefit of sometimes applying for funding under multiple programs, HRTPO staff drafted a new policy to be added to the *HRTPO CMAQ/RSTP Project Selection Process Guide* to clearly document how CMAQ/RSTP allocations will be affected in situations in which a project receives duplicate funding from the HRTPO CMAQ/RSTP Project Selection Process and other funding sources. A draft of the updated policy is attached (Attachment B). The TPS has recommended TTAC approval of the updated policy.

Regarding Item C – HRTPO staff received updated CMAQ and RSTP “marks” for fiscal years 19-24 from VDOT on March 8, 2018. The updated marks resulted in funding increases in FY19 of \$3,855 CMAQ and \$1,247,699 RSTP.

The following attachments are included:

- Attachment 14-A: Recommended FY 2019-2020 TA Set-Aside project selections and allocations.
- Attachment 14-B: *HRTPO CMAQ/RSTP Project Selection Process Guide Policy Update: Draft*
- Attachment 14-C: FY 2019-2024 CMAQ and RSTP “Marks”/Reserves Update
- Attachment 14-D: Minutes of the March 16, 2018 TPS meeting

Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TTAC on this item.

RECOMMENDED ACTIONS:

- A. Recommend HRTPO Board approval of the TA Set-Aside projects and allocations shaded in green.
- B. Recommend HRTPO Board approval of the new policy, highlighted in yellow in Attachment B, regarding projects that receive duplicate funding from the HRTPO CMAQ/RSTP Project Selection Process and other sources.
- C. For discussion and informational purposes.

Table 1: FY 2019 - FY 2025 CMAQ and RSTP Funding Available Funding, Current Allocations, and Reserves

| CMAQ | FY - 19 Allocation | FY - 20 Allocation | FY - 21 Allocation | FY - 22 Allocation | FY - 23 Allocation | FY - 24 Allocation | FY - 25 Allocation | |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------|--------------|
| Available Funding | \$13,694,234 | \$14,001,684 | \$14,243,448 | \$14,243,448 | \$14,243,448 | \$14,243,448 | \$15,082,339 | |
| Allocations | \$13,694,234 | \$14,001,684 | \$14,243,448 | \$13,827,069 | \$13,461,828 | \$13,911,525 | \$0 | |
| Reserve Amount | \$0 | \$0 | \$0 | \$406,379 | \$781,620 | \$331,923 | \$0 | |
| Updated Marks* | \$13,698,089 | \$14,001,684 | \$14,243,448 | \$14,243,448 | \$14,243,448 | \$15,082,339 | \$0 | |
| Difference | \$3,855 | \$0 | \$0 | \$0 | \$0 | \$838,891 | \$0 | |
| Updated Reserve Amount | \$3,855 | \$0 | \$0 | \$406,379 | \$781,620 | \$1,170,814 | \$0 | \$2,362,668 |
| | | | | | | | | <i>Total</i> |
| RSTP | FY - 19 Allocation | FY - 20 Allocation | FY - 21 Allocation | FY - 22 Allocation | FY - 23 Allocation | FY - 24 Allocation | FY - 25 Allocation | |
| Available Funding | \$32,512,526 | \$33,896,256 | \$34,322,550 | \$34,978,269 | \$34,978,269 | \$35,645,134 | \$36,394,116 | |
| Allocations | \$32,512,526 | \$33,896,256 | \$34,322,550 | \$34,978,269 | \$32,579,166 | \$33,314,126 | \$0 | |
| Reserve Amount | \$0 | \$0 | \$0 | \$0 | \$2,399,103 | \$2,331,008 | \$0 | |
| Updated Marks* | \$34,774,658 | \$35,507,193 | \$34,389,843 | \$35,046,704 | \$35,714,733 | \$36,394,116 | \$0 | |
| Difference | \$2,262,132 | \$1,610,937 | \$67,293 | \$68,435 | \$736,464 | \$748,982 | \$0 | |
| Less Franklin/Southampton Set-Aside | \$1,014,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Updated Reserve Amount | \$1,247,699 | \$1,610,937 | \$67,293 | \$68,435 | \$3,135,567 | \$3,079,990 | \$0 | \$9,209,921 |
| | | | | | | | | <i>Total</i> |

*Source: VDOT updated CMAQ/RSTP marks March 8, 2018

Prepared by HRTPO staff March 15, 2018