

AGENDA ITEM #14: TRANSPORTATION PROGRAMMING SUBCOMMITTEE REPORT
John Mihaly, HRTPO

The most recent meeting of the Transportation Programming Subcommittee (TPS) was held on March 16, 2018. The TPS agenda included the following items:

- A. FY 2019 – 2020 Transportation Alternatives Set-Aside: Project Selection.
- B. *HRTPO CMAQ and RSTP Project Selection Process Guide*: Policy Update.
- C. FY 2019 – 2024 CMAQ and RSTP Marks/Reserves: Update.

Regarding Item A – During the March 2018 TTAC meeting, HRTPO staff provided an FY 2019-2020 Transportation Alternatives (TA) Set-Aside update, noting that the Transportation Programming Subcommittee (TPS) would meet on March 16, 2018 to review the scored project proposals and submit a recommended set of TA Set-Aside projects and allocations for consideration by the TTAC in April. Prior to the March TPS meeting, HRTPO staff met with the Commonwealth Transportation Board (CTB) member for the Hampton Roads District to determine the projects on which he intended to allocate the portion of TA Set-Aside funds designated to him.

A total of 25 applications were submitted from within the Hampton Roads Metropolitan Planning Area (MPA) of which two were for existing projects and 23 were for new projects. For FY 2019-2020, the total of TA Set-Aside funds to be allocated by the HRTPO is \$3,614,909. In Virginia, District members of the Commonwealth Transportation Board (CTB) are each provided \$1 million per year (\$2 million per cycle) in TA Set-Aside funds to allocate to projects in their Districts.

The attached table (Attachment A) includes the 25 projects proposed within the Hampton Roads MPA, plus one additional new project and one existing project submitted within the Hampton Roads Construction District, but outside of the MPA. The table also shows the projects selected to receive FY 2019-2020 allocations, the allocation amounts by the CTB member, and the allocation amounts recommended by the TPS. The TPS has recommended TTAC approval of the project selection and funding allocations as shown in Attachment A.

Regarding Item B – Given the various programs from which projects may receive funding – SMART SCALE, State of Good Repair, TA Set-Aside, CMAQ/RSTP, etc. – and the obvious benefit of sometimes applying for funding under multiple programs, HRTPO staff drafted a new policy to be added to the *HRTPO CMAQ/RSTP Project Selection Process Guide* to clearly document how CMAQ/RSTP allocations will be affected in situations in which a project receives duplicate funding from the HRTPO CMAQ/RSTP Project Selection Process and other funding sources. A draft of the updated policy is attached (Attachment B). The TPS has recommended TTAC approval of the updated policy.

Regarding Item C – HRTPO staff received updated CMAQ and RSTP “marks” for fiscal years 19-24 from VDOT on March 8, 2018. The updated marks resulted in funding increases in FY19 of \$3,855 CMAQ and \$1,247,699 RSTP.

The following attachments are included:

- Attachment 14-A: Recommended FY 2019-2020 TA Set-Aside project selections and allocations.
- Attachment 14-B: *HRTPO CMAQ/RSTP Project Selection Process Guide Policy Update: Draft*
- Attachment 14-C: FY 2019-2024 CMAQ and RSTP “Marks”/Reserves Update
- Attachment 14-D: Minutes of the March 16, 2018 TPS meeting

Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TTAC on this item.

RECOMMENDED ACTIONS:

- A. Recommend HRTPO Board approval of the TA Set-Aside projects and allocations shaded in green.
- B. Recommend HRTPO Board approval of the new policy, highlighted in yellow in Attachment B, regarding projects that receive duplicate funding from the HRTPO CMAQ/RSTP Project Selection Process and other sources.
- C. For discussion and informational purposes.

**FY 2019 & 2020 TRANSPORTATION ALTERNATIVES SET-ASIDE
PROJECT SELECTION**

Number	TA Project Number	Jurisdiction	Project	Score (Max=300)	Priority Ranking	Total Cost	TA Request	Allocations		Balance
								CTB	HRTPO	
Existing Projects										
1	18107	York	Bypass Rd Sidewalk Rehabilitation	221.3	4	\$696,750	\$225,175	\$112,588	\$112,587	\$0
2	18010	Newport News	Washington Ave Pedestrian Improvements - Phase III	211.8	5	\$1,000,000	\$400,000	\$200,000	\$200,000	\$0
New Projects										
3	18039	Virginia Beach	South Boulevard Sidewalk	256.5		\$652,935	\$450,525		\$450,525	\$0
4	18040	Virginia Beach	Euclid Road Sidewalk - Phase II	251.3		\$398,877	\$275,225	\$137,612	\$137,613	\$0
5	18037	Virginia Beach	Three Oaks Elementary Multi Use Path	248.5		\$537,206	\$370,672	\$185,336	\$185,336	\$0
6	18038	Virginia Beach	Parliament Drive Sidewalk Phase II	241.8		\$966,353	\$666,783		\$666,783	\$0
7	18017	Suffolk	Suffolk Seaboard Coastline Trail - Phase II	241.5		\$1,000,000	\$800,000		\$800,000	\$0
8	18026	Virginia Beach	Violet Bank Trail	236.0		\$462,099	\$318,848	\$172,434	\$146,414	\$0
9	18019	Norfolk	Granby Street Bike Bypass at Riverview	235.0		\$578,600	\$462,880	\$231,440	\$231,440	\$0
10	18027	Virginia Beach	Parliament Drive Sidewalk Phase I	234.8		\$909,879	\$627,816			\$627,816
11	18062	Hampton	Mercury Boulevard Road Diet - Segment II	234.0		\$298,000	\$235,420	\$117,710	\$117,710	\$0
12	18056	Hampton	Mallory Street Bike & Improvements I	233.3		\$642,000	\$507,180			\$507,180
13	18060	Hampton	Mellen Street Bike & Pedestrian - Segment I	229.3		\$442,000	\$349,180		\$331,871	\$17,309
14	18065	Hampton	Mallory Street Bike & Improvements IV	226.5		\$838,000	\$662,020			\$662,020
15	18064	Hampton	Mallory Street Bike & Improvements III	225.8		\$800,000	\$632,000			\$632,000
16	18016	Norfolk	Virginia Beach Blvd at Chapel St Ped Safety	225.3		\$150,000	\$120,000	\$120,000		\$0
17	18063	Hampton	Mallory Street Bike & Improvements II	224.5		\$686,000	\$541,940			\$541,940
18	18061	Hampton	Mercury Boulevard Road Diet - Segment I	221.0		\$594,000	\$469,260	\$234,630	\$234,630	\$0
19	18055	HRT	Bus Stop Accessibility Improvements	218.0		\$350,000	\$280,000	\$280,000		\$0
20	18020	William & Mary	Compton Drive Multiuse Pathway	214.3		\$899,449	\$719,559			\$719,559
21	18023	James City	Clara Byrd Baker SRTS Infrastructure	213.5		\$452,436	\$361,949			\$361,949
22	18071	Williamsburg	Francis Street Sidewalk/Trail	213.0		\$298,250	\$208,250	\$208,250		\$0
23	18084	Chesapeake	Poindexter St/I-464 Overpass Sidewalk	195.3		\$320,000	\$256,000			\$256,000
24	18050	Chesapeake	Etheridge Manor Blvd/Hanbury Rd Sidewalk	192.8		\$730,000	\$584,000			\$584,000
25	18024	James City	Norge Depot Caboose Restoration	155.8		\$67,904	\$53,216			\$53,216
Non-HRTPO Project										
Existing Projects										
26	18066	Cape Charles	Cape Charles Streetscape - Bay Ave (Phase IV)	209.3	3	\$1,281,619	\$1,025,295			\$1,025,295
New Projects										
27	18091	Emporia	South Main Street Improvements	193.5		\$1,746,383	\$1,397,107			\$1,397,107



	Totals			
HRTPO Area	\$10,577,898	\$2,000,000	\$3,614,909	\$4,962,989
Non-HRTPO Area	\$2,422,402	\$0	\$0	\$2,422,402
Totals	\$13,000,300	\$2,000,000	\$3,614,909	\$7,385,391

HRTPO FY 2019 & 2020 TA Mark	\$3,614,909
Balance (Mark - HRTPO Allocations)	\$0