

AGENDA ITEM #11: FY 2018-2021 TIP AMENDMENT REQUEST: 11 PROJECTS
L.J. Hansen, Suffolk Transit

Attached is a request from Suffolk Transit to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add two new projects and revise nine projects. The specifics of the request are described below:

- Operating Assistance (STIP ID SUF0001)
 - FY 2018 Funding
 - Revise FTA 5307 funds to be \$12K
 - FY 2019 Funding
 - Revise FTA 5307 funds to be \$187K
 - Revise State funds to be \$200K

- Paratransit Assistance (STIP ID SUF0002)
 - Remove all funding from project

- Purchase Replacement Buses (STIP ID SUF0004)
 - FY 2019 Funding
 - Revise FTA 5307 funds to be \$243K
 - Revise FTA 5339 funds to be \$67K
 - Revise State funds to be \$58K
 - Revise Local funds to be \$24K
 - FY 2020 Funding
 - Revise FTA 5307 funds to be \$16K
 - Revise FTA 5339 funds to be \$67K
 - Revise State funds to be \$10K
 - Revise Local funds to be \$10K
 - FY 2021 Funding
 - Revise FTA 5307 funds to be \$98K
 - Revise FTA 5339 funds to be \$68K
 - Revise State funds to be \$33K
 - Revise Local funds to be \$8K

- Capital Cost of Contracting – Vehicle Maintenance (STIP ID SUF0006)
 - Remove all funding from project

- Preventive Maintenance (STIP ID SUF0007)
 - Remove all funding from project

- Administrative, Training, and Indirect Costs (STIP ID SUF0008)
 - FY 2019 Funding
 - Revise FTA 5307 funds to be \$0
 - Add FTA 5303 funds of \$10K
 - FY2020 Funding
 - Revise FTA 5307 funds to be \$0
 - Add FTA 5303 funds of \$10K
 - FY2021 Funding
 - Revise FTA 5301 funds to be \$0
 - Add FTA 5303 funds of \$10K

- Transit Improvements (STIP ID SUF0009)
 - FY 2019 Funding
 - Revise FTA 5307 to be \$14K
 - Add State funds of \$3K
 - Revise Local funds to be \$400.00
 - FY 2020 Funding
 - Revise FTA 5307 to be \$14K
 - Revise FTA 5339 to be \$0
 - Add State funds of \$3K
 - Revise Local funds to be \$400.00
 - FY 2021 Funding
 - Revise FTA 5307 to be \$0
 - Revise FTA 5339 to be \$0
 - Add State funds of \$9K

- Project Planning and Evaluation (STIP ID SUF0010)
 - Remove all funding from project

- N. Suffolk Transit Station (STIP ID SUF0011)
 - FY 2018 Funding
 - Remove all funding
 - FY 2019 Funding
 - Revise FTA 5307 funds to be \$36K
 - Revise FTA 5339 funds to be \$0K
 - Add State funds of \$7K
 - Revise Local funds to be \$2K
 - FY 2020 Funding
 - Add FTA 5307 funds of \$64K
 - Add State funds of \$7K
 - Add Local funds of \$2K
 - FY 2021 Funding
 - Add State funds of \$26K
 - Add Local funds of \$20K

- Force Account – Construction of Sidewalk (STIP ID SUF0012) – Add project
 - FY 2019 Funding
 - Add FTA 5307 funds of \$14K
 - Add State funds of \$2K
 - Add Local funds of \$1K

- Capital Cost of Contracting (STIP ID SUF0013) – Add project
 - FY 2019 Funding
 - Add FTA 5307 funds of \$384K
 - Add Local funds of \$96K
 - FY 2020 Funding
 - Add FTA 5307 funds of \$305K
 - Add Local funds of \$97K
 - FY 2021 Funding
 - Add FTA 5307 funds of \$276K
 - Add Local funds of \$98K

Mr. L.J. Hansen, Acting Director, Suffolk Department of Public Works, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of TIP amendment.



SUFFOLK TRANSIT

P.O. BOX 1858, SUFFOLK, VA 23439-1858 PH: (757) 514-7641/FAX: (757) 923-2491

March 26, 2019

Mr. Robert A. Crum Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Dear Mr. Crum:

The FY18-FY21 TIPs/STIP has been previously approved by the FTA and FHWA. Suffolk Transit has submitted an application to FTA for previously approved STIP. Our application to FTA contains projects that are not in the previously approved STIP and FTA has determined we need to amend our STIP. Therefore, we seek to make the following amendment to the FY18-FY21 TIP:

- Operating Assistance (STIP ID SUF0001)
 - o FY2018 Funding
 - Revise FTA 5307 funds to be \$12K
 - o FY2019 Funding
 - Revise FTA 5307 funds to be \$187K
 - Revise State funds to be \$200K
- Paratransit Assistance (STIP ID SUF0002)
 - o Remove all funding from project
- Purchase Replacement Buses (STIP ID SUF0004)
 - o FY2019 Funding
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 - Revise State funds to be \$10K
 - Revise Local funds to be \$10K
 - o FY2021 funding
 - Revise FTA 5307 funds to be \$98K
 - Revise FTA 5339 funds to be \$68K
 - Revise State funds to be \$33K
 - Revise Local funds to be \$8K

"It's a great time to ride."

- Capital Cost of Contracting – Vehicle Maintenance (STIP ID SUF0006)
 - o Remove all funding from project

- Preventative Maintenance, (STIP ID SUF0007)
 - o Remove all funding from project

- Administrative, Training and Indirect Costs (STIP ID SUF0008)
 - o FY2019 Funding
 - Revise FTA 5307 funds to be \$0K
 - Add FTA 5303 funds to be 10K
 - o FY2020 Funding
 - Revise FTA 5307 funds to be \$0K
 - Add FTA 5303 funds to be \$10K
 - o FY2021 Funding
 - Revise FTA 5301 funds to be \$0K
 - Add FTA 5303 funds to be \$10K

- Transit Improvements (STIP ID SUF0009)
 - o FY2019 funding
 - Revise FTA 5307 funds to be \$14K
 - Add State funds of \$3K
 - Revise Locals funds to be \$400.00
 - o FY2020 funding
 - Revise FTA 5307 Funds to be \$14K
 - Revise FTA 5339 to be \$0K
 - Add State funds of \$3K
 - Revise Local funds to be \$400.00
 - o FY2021 funding
 - Revise FTA 5307 funds to be \$0K
 - Revise FTA 5339 funds to be \$0K
 - Add State funds of \$9K

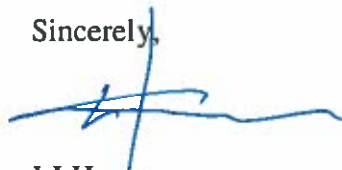
- Project Planning & Evaluation (STIP ID SUF0010)
 - o Remove all funding from project

- N Suffolk Transit Station (STIP ID SUF0011)
 - o FY2018 Funding
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 - Add State funds of \$26K

- Add Local funds of \$20K
- Force Account - Construction of Sidewalk (STIP ID SUF0012) – Add project
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 - Capital Cost of Contracting (STIP ID SUF0013) – Add project
 - FY2019
 - Add FTA 5307 funds of \$384K
 - Add Local funds of \$96K
 - FY2020
 - Add FTA 5307 funds of \$305K
 - Add Local funds of \$97K
 - FY2021
 - Add FTA funds of \$276K
 - Add Local funds of \$98K

The requested changes do not reflect allocating any additional funding, but rather seek to clarify the projects. Current cost estimates, obligations, and funds available for transfer associated with the affected projects have been confirmed by DRPT. Thank you for your support in this effort. Should you have any questions, please let me know.

Sincerely,



LJ Hansen
Acting Director of Public Works, City of Suffolk

EMAIL COPY:

Michele DeAngelis, FTA
Marie Berry, DRPT
John Mihaly, HRTPO