

**AGENDA ITEM #10: FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER  
FUNDING: UPC 102944, 71616  
Eric Stringfield, VDOT**

Attached is a request from the Virginia Department of Transportation (VDOT) to:

1. Transfer \$721,888 in Congestion Mitigation and Air Quality (CMAQ) Program funds from one completed project to another eligible project (UPC 102944)
2. Transfer \$10,562 in State Funds (STF) from one project to a grouped project (UPC 99980)
3. Transfer \$359,679 in State Funds (STF) from one project to another project (UPC 71616) to cover a State charge that cannot be reimbursed by Federal funds

The specifics of the request are described below:

- UPC 102944 – Centerville Road/News Road Intersection Improvements
  - Receive \$500,000 of FY 1995 CMAQ funds from Richmond Road Corridor Improvements (UPC 71616)
- UPC 102944 – Centerville Road/News Road Intersection Improvements
  - Receive \$221,888 of FY 1996 CMAQ funds from Richmond Road Corridor Improvements (UPC 71616)
- UPC 71616 – Richmond Road Corridor Improvements
  - Receive \$9,355 of FY 2016 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)
- UPC 71616 – Richmond Road Corridor Improvements
  - Receive \$1,207 of FY 2017 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)
- UPC 99980 – Countywide Engineering & Survey (Grouped Project)
  - Receive \$9,055 of FY 2017 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)
- UPC 99980 – Countywide Engineering & Survey (Grouped Project)
  - Receive \$36,731 of FY 2018 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)
- UPC 99980 – Countywide Engineering & Survey (Grouped Project)
  - Receive \$36,731 of FY 2019 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)
- UPC 99980 – Countywide Engineering & Survey (Grouped Project)
  - Receive \$36,731 of FY 2020 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)
- UPC 99980 – Countywide Engineering & Survey (Grouped Project)
  - Receive \$240,431 of FY 2021 STF-Tele606 funds from Centerville Road/News Road Intersection Improvements (UPC 102944)

Should the HRTPO Board approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from March 27, 2019 through April 10, 2019.

**Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.**

Attachment 10

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
7511 Burbage Drive  
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.  
Commissioner

March 26, 2019

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building  
723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment - CMAQ Transfers

The Virginia Department of Transportation requests the Hampton Roads Transportation Planning Organization transfer CMAQ funds to close-out and advance projects in James City County. The summary table below shows the transfer of CMAQ funds by UPC, and includes the transfer of local Tele 606 funds to fully fund projects. This transfer is State funding to cover State charge that cannot be reimbursed by Federal funds.

UPC 102944 is scheduled to go to advertisement in August 2019, and this transfer will cover a projected deficit from the original estimate. The additional funding will cover county-requested additions to the plans, including an architectural treatment for a retaining wall, as well as landscaping.

Transfer From					Transfer To	
UPC	Description	Fund Type/	Fiscal Year	Fund Amount	UPC	Description
71616	Rte. 615 News Road Paved Shoulder (Closeout)	CMAQ	FY96	\$221,888	102944	Centerville & News Road
71616	Rte. 615 News Road Paved Shoulder (Closeout)	CMAQ	FY95	\$500,000	102944	Centerville & News Road
102944	Centerville & News Road	Tele 606	FY16	\$9,355	71616	Rte. 615 Paved Shoulder
102944	Centerville & News Road	Tele 606	FY17	\$1,207	71616	Rte. 615 Paved Shoulder
102944	Centerville & News Road	Tele 606	FY17	\$9,055	99980	Countywide Engineering & Survey
102944	Centerville & News Road	Tele 606	FY18	\$36,731	99980	Countywide Engineering & Survey

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102944	Centerville & News Road	Tele 606	FY19	\$36,731	99980	Countywide Engineering & Survey
102944	Centerville & News Road	Tele 606	FY20	\$36,731	99980	Countywide Engineering & Survey
102944	Centerville & News Road	Tele 606	FY21	\$240,431	99980	Countywide Engineering & Survey

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Thank you for your support in this effort.

Sincerely,



Dawn Odom  
Hampton Roads District Planning and Investment Manager

CC: Mr. Eric Stringfield, Hampton Roads District Planning  
Ms. Sonya Hallums-Ponton, District Urban Programming  
Ms. Karen Bourne, District Programming  
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