

AGENDA ITEM #8: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 104905
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, allocations, and obligations for one project as described below:

- 104905 – I-64 Peninsula Widening – Segment 1
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$2,738,567
 - Right of Way (RW): \$32,494
 - Construction (CN) Start: \$98,773,441
 - Total Cost Estimate: \$101,544,502
 - Revise Allocations as follows:
 - Revise FY Previous Hampton Roads Transportation Fund (HRTF) allocation to be \$1,544,502
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Advanced Construction (AC) Conversion obligation of \$9,626,410
 - Remove FY Previous RW Phase AC obligation of \$25,000,000
 - Remove FY Previous RW Phase AC-Conversion obligation of \$15,698,838
 - Add FY Previous National Highway Performance Program (NHPP) obligation of \$373,590
 - Add FY Previous PE Phase AC-Other obligation of \$1,761,410
 - Add FY Previous RW Phase AC-Other obligation of \$5,901,490
 - Revise FY 2018 CN Phase AC-Other obligation to be \$86,690,563

This request is being made available for public review and comment from March 27, 2019 through April 10, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

March 18, 2019

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 104905

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to revise project UPC 104905 – I-64 Capacity Improvements – Segment I (SMART Scale) with cost estimate, allocations, and obligations. Project consists of widening of I-64 to 6-lanes from 1.55 miles west of Route 143 Jefferson Ave (Exit 255) to 0.5 miles east of Route 238 Yorktown Rd (Exit 247) and construction of a managed shoulder lane in each direction from Exit 255 to Route 105 Ft Eustis Blvd (Exit 250). To that end, we request UPC 104905 be revised with the following information:

UPC 104905 I-64 Peninsula Widening – Segment I

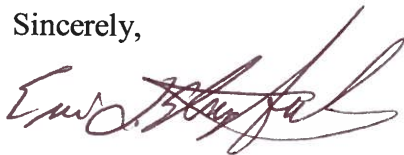
- Replace FY Previous Obligations with the following:
 - PE Phase Federal – NHPP \$ 373,590
 - PE Phase Federal – AC Other \$ 1,761,410
 - RW Phase Federal – AC Other \$ 5,901,490
 - CN Phase Federal – AC Other \$ 27,824,632
- Replace FY 18 – 21 Obligations with the following:
 - (FFY18) CN Phase – AC Other \$ 86,690,563
- Revise Estimate \$101,544,502
 - PE Phase: \$ 2,738,567 Start 7/31/2013 End 6/27/2014 Complete
 - RW Phase: \$ 32,494 Start 6/27/2014 End 6/27/2014 Complete
 - CN Phase: \$98,773,441 Start 6/27/2014 End 12/1/2017 Complete

- Replace the FY 18-21 Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
CTB – PPTA (NHPP)	\$298,872	\$0	\$0	\$0	\$0
CTB – PPTA Match (NHPP)	\$74,718	\$0	\$0	\$0	\$0
PTF	\$9,000,000	\$0	\$0	\$0	\$0
GARVEE	\$90,626,410	\$0	\$0	\$0	\$0
HRTAC	\$1,544,502	\$0	\$0	\$0	\$0
TOTAL	\$101,544,502	\$0	\$0	\$0	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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