

AGENDA ITEM #7: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to modify the information for one project in the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to modify the information for one project as follows:

- UPC 80480 – Cathodic Bridge Protection for Berkley Bridge in Norfolk.
 - Revise project description to Cathodic Bridge Protection for Berkley Bridge and HRBT approaches
 - Update Cost Estimate: \$551,894 (PE Phase)
 - Add PE Phase obligation of \$10,953 SAFETEA-LU funds, with \$2,738 in state matching funds, in FFY14
 - Remove CN Phase obligations of \$40,000 SAFETEA-LU funds, and associated \$10,000 in state matching funds

The TIP amendment has been made available for public review and comment. The public review period began on March 26, 2014 and runs through April 9, 2014.

Attachment 7

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

March 24, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building 723 Woodlake Drive
Chesapeake, Virginia 23320

Re: Cathodic Bridge Protection for Berkley & HRBT Approaches
CBPS965101/ UPC 80480
City of Norfolk

Dear Mr. Kimbrel:

VDOT request that the HRTPO modify the FY2012-15 TIP for UPC 80480 (Cathodic Bridge Protection for Berkley & HRBT Approaches) see attached TIP workup sheet for details.

Proposed TIP modification

Modify project in the HRTPO TIP

Total Estimate Cost: \$551,894 (PE = \$551,894; RW = \$0; CN = \$0)

- Revise project description from "*Cathodic Bridge Protection for Veterans Memorial Bridge & Berkley Bridge*" to "*Cathodic Bridge Protection for Berkley & HRBT approaches.*"
- Add PE actual and planned obligations: \$10,953 (SAFETEA-LU) FFY14, state match = \$2,738

Note: Increase in FFY14 is due to an estimate increase occurring after original obligation in FFY10. Original PE estimate at time of FFY10 obligation was \$538,203; \$430,562(SAFETEA-LU) FFY10, state match = \$107,641. Revised PE estimate is \$551,894. Federal participation at 80%

- Remove CN planned obligations: \$40,000(SAFETEA-LU) FFY12, state match = \$10,000. Federal participation at 80%.

Note: Construction phase was removed from project because the aforementioned project is programmed for PE activities only. Construction activities are assigned to associated project UPC 104168.

Final FY 14-19 SYIP allocations on this project are also attached, as well as; the previous allocations report for your reference.

Mr. Kimbrel
March 24, 2014
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If you would like to discuss this request further, please contact me at 925-3620.

Sincerely,



Bryant Porter
District Program Manager
Hampton Roads District

Attachments

Hampton Roads MPO
Miscellaneous Projects

UPC NO	80480	SCOPE	Bridge Rehab w/o Added Capacity			
SYSTEM	Miscellaneous	JURISDICTION	Norfolk	OVERSIGHT	NFO	
PROJECT	CATHODIC BRIDGE PROTECTION FOR BERKLEY & HRBT APPROACHES			ADMIN BY	VDOT	
	IN THE COMMONWEALTH OF VA					
PROGRAM NOTE	TIP AMD TO UNGROUP PROJECT AND ADD \$10,953 SAFETEA-LU FFY14 PE, & REMOVED \$40,000 SAFETEA-LU FFY12 CN PHASE. (BP 3-24-2014).					
ROUTE/STREET				TOTAL COST	\$551,894	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - SAFETEA-LU	\$2,738	\$0	\$0	\$10,953	\$0
MPO Note						