

AGENDA ITEM #13: FY 2012-2015 TIP AMENDMENT: VDOT

SUBJECT:

A request to add one project to the TIP.

BACKGROUND:

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 98566 – Improvements at the intersection of Jefferson Avenue and Brick Kiln Boulevard in Newport News. The project includes installing video detectors, extending a left-turn lane, upgrading signal hardware, adding pedestrian phase, realigning crosswalks, adding ADA ramps, and removing fixed objects at the intersection.
 - Add project to TIP
 - Total cost estimate = \$430,051
 - Add PE Phase obligation of \$4,500 HSIP funds, with match of \$500, in Previous Obligations
 - Add PE Phase obligation of \$22,500 HSIP funds, with match of \$2,500, in FFY12
 - Release PE Phase obligation of \$11,852 HSIP funds, with match of \$1,317, in FFY14
 - Add CN Phase obligation of \$432,000 HSIP funds, with match of \$48,000, in FFY13
 - Release CN Phase obligation of \$60,102 HSIP funds, with match of \$6,678, in FFY14

The TIP amendment has been made available for public review and comment. The public review period began on March 26, 2014 and runs through April 9, 2014.

Attachment 13

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

March 21, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to add UPC 98566. The scope consist of increasing turn lane length, upgrade signal hardware, add pedestrian phase and ramps; remover fixed objects at intersection of Jefferson Avenue and Brick Kiln Boulevard.

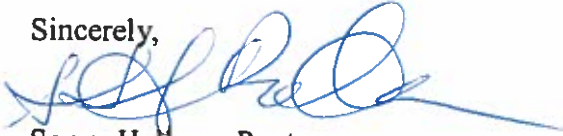
Attached are the proposed TIP workup sheet and a copy of the project allocations for your reference.

Proposed TIP Administrative Amendment:

- Add project to the HRTPO TIP
- Total Estimate Cost: \$430,051 (PE \$16,831; RW \$0; CN \$413,220) – Estimate at Contract Award
- Add PE Phase \$4,500 HSIP Previously obligated funds (original 2010 PE estimate = \$5,000), and \$22,500 FY12 HSIP for PE Phase (Based on Previous PE Estimate of \$30,000)
- Planned release of \$11,852 of FFY14 HSIP for PE Phase (Based on current estimate of \$16,831)
- Add PE match totaling \$1,683 (10% match)
- Add CN Phase obligations \$432,000 FFY13 HSIP for CN Phase based on final submission estimate
- Planned Release of \$60,102 FFY14 HSIP (Based on current CN Estimate of \$413,220)
- Add match of \$41,322 (10% match)

If you have any questions or would like to discuss further, please contact me at (757) 925-2616.

Sincerely,



Sonya Hallums-Ponton
District Program Manager – Westside Area
Hampton Roads District

Attachment

Hampton Roads MPO
Urban Projects

UPC NO	98566	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	
PROJECT	Install Video Detectors, Extend LTL and Realign Crosswalks				ADMIN BY	Locally
DESCRIPTION	FROM: Jefferson Avenue (Route 143) TO: Brick Kiln Boulevard					
PROGRAM NOTE	TIP AMD TO UNGROUP PROJECT AND ADD \$22,500 HSIP FFY12 & RELEASE \$11,852 HSIP FFY14 PE; MOVED \$270,000 FROM FFY12 TO FFY13 AND ADD ADDIT'L \$162,000 HSIP FF13 & RELEASE \$60,102 HSIP FFY14 CN (CLK 2-6-2014).					
ROUTE/STREET	JEFFERSON AVENUE (ROUTE 143) (0143)				TOTAL COST	\$430,051
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	Federal - HSIP	\$1,183	\$22,500	\$0	(\$11,852)	\$0
CN	Federal - HSIP	\$41,322	\$0	\$432,000	(\$60,102)	\$0
MPO Note						