

16C. FY 2012-2015 TIP AMENDMENT: VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Hampton Roads FY 2012 – 2015 Transportation Improvement Program (TIP) to add one project as follows:

- UPC 88879 – Lee Hall Depot Rehabilitation – Phase 3. Project includes installation of security and fire systems, roof reconstruction, and exterior painting.
 - Add project to TIP
 - Total Cost Estimate: \$1,004,683 (CN Only Project)
 - Add following obligations
 - CN Phase - \$748,390 STP/EN funds in FFY12, with Match of \$187,098
 - CN Phase - \$55,356 AC funds in FFY12, with Match of \$13,839

The TIP amendment was made available for public review and comment from January 29, 2014 through February 12, 2014. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

Attachment 16-C

Recommended Action: Approve the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Gregory A. Whirley
Commissioner

January 10, 2014

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Kimbrel:

VDOT requests that the HRTPO amend the FY 2012-15 TIP to add UPC 88879 Phase 3 Lee Hall Depot Rehabilitation to include installation of security and fire systems, roof reconstruction, and exterior painting.

Attached are the proposed TIP workup sheet and a copy of the project allocations for your reference.

Proposed TIP Administrative Amendment:

- Add project to the HRTPO TIP
- Total Estimate Cost: \$1,004,683 CN (CN only project)
- Add CN \$748,390 FFY12 STP/EN; Add match of \$187,098 for CN Phase
- Add CN \$55,356 AC FFY12 for CN Phase and add \$13,839 match for CN Phase

If you have any questions or would like to discuss further, please contact me at (757) 925-2616.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sonya Hallums-Ponton".

Sonya Hallums-Ponton
District Program Manager – Westside Area
Hampton Roads District

Attachment

Hampton Roads MPO Enhancement Projects

UPC NO	88879	SCOPE	Historic Preservation			
SYSTEM	Enhancement	JURISDICTION	Newport News	OVERSIGHT	NFO	
PROJECT	Phase 3a/Phase C502 – Lee Hall Depot Rehabilitation			ADMIN BY	Locally	
DESCRIPTION	FROM: Elmhurst Street TO: Ohara Lane					
PROGRAM NOTE	TIP AMD TO ADD \$748,390 FFY12 STP/EN & ADD \$55,356 FFY12 AC(OTHER) PE. (CLK 12-3-2013).					
ROUTE/STREET	WARWICK BLVD (EN01)			TOTAL COST	\$1,004,683	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
CN	Federal - STP/EN	\$187,098	\$748,390	\$0	\$0	\$0
CN AC	Federal - AC	\$13,839	\$55,356	\$0	\$0	\$0