

**E. Virginia Beach – FY 2018-2021 TIP Amendment Request: UPC 108041 I-264 and Witchduck Road Interchange and Ramp Extension (C-D Road) (Child project of UPC 17630)**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, project schedule, allocations, and obligations for one project in Virginia Beach. The project cost estimate increased as the Right of Way (RW) phase was moved from UPC 17630, the parent project, and the Construction (CN) phase was increased as a portion of it also moved from the parent project. The project specifics are described below:

- **UPC 108041 – I-264 and Witchduck Road Interchange and Ramp Extension (C-D Road) (Child project of UPC 17630)**
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$199,910
    - Right of Way (RW): \$54,392,666
    - Construction (CN): \$73,157,062
    - Total Cost Estimate: \$127,749,638
  - Revise Schedule as follows:
    - PE Phase: Start: 12/8/2000; End: 4/30/2015
    - RW Phase: Start: 4/30/2015; End: 7/25/2017
    - CN Phase: Start: 7/25/2017; End: 10/13/2021
  - Revise Allocations as follows:
    - Add FY 2019 Hampton Roads Transportation Accountability Commission (HRTAC) allocation of \$17,243,819
    - Add FY 2020 HRTAC allocation of \$31,993,778
    - Add FY 2021 HRTAC allocation of \$23,919,465
  - Revise Obligations as follows:
    - Add FY Previous PE Phase Other obligation of \$199,910
    - Revise FY Previous RW Phase Other obligation to be \$54,392,666
    - Remove FY 2018 RW Phase Other obligation of \$34,767,148
    - Add FY Previous CN Phase Other obligation of \$49,237,597
    - Add FY 2020 CN Phase Other obligation of \$23,919,465

This project is a child project of UPC 17630, which is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This UPC is for accounting purposes only and does not affect the project scope of the parent project; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from February 26, 2020 through March 11, 2020. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.