

**D. Virginia Beach – FY 2018-2021 TIP Amendment Request: UPC 17630
I-264 Interchange Improvements at I-64 and Witchduck Road**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, project schedule, allocations, and obligations for one project in Virginia Beach. The project cost estimate decreased as the Right of Way (RW) phase was moved to UPC 108041, its child project, and the Construction (CN) phase was drastically reduced with a portion of it also moved to the child project. The project specifics are described below:

- **UPC 17630 – I-264 Interchange Improvements at I-64 and Witchduck Road**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$13,882,900
 - Right of Way (RW): \$0
 - Construction (CN): \$52,871,349
 - Total Cost Estimate: \$66,754,249
 - Revise Schedule as follows:
 - PE Phase: Start: 12/8/2000; End: 4/30/2015
 - RW Phase: N/A
 - CN Phase: Start: 7/25/2017; End: 10/13/2021
 - Revise Allocations as follows:
 - Revise FY Previous State Match (STM) allocation to be \$1,065,675
 - Revise FY Previous National Highway Performance Program (NHPP) allocation to be \$22,283,686
 - Revise FY Previous Interstate Maintenance (IM) allocation to be \$6,533,955
 - Add FY Previous Urban allocation of \$1,192,487
 - Add FY 2018 STM allocation of \$190,000
 - Add FY 2018 NHPP allocation of \$7,410,000
 - Add FY 2018 Urban allocation of \$1,461,991
 - Add FY 2019 Surface Transportation Program (STP) allocation of \$9,150,821
 - Add FY 2019 STM allocation of \$2,287,705
 - Add FY 2019 Urban allocation of \$216,816
 - Add FY 2021 STP allocation of \$2,204,978
 - Add FY 2021 STM allocation of \$551,244
 - Revise Obligations as follows:
 - Revise FY Previous PE Phase NHPP obligation to be \$496,191
 - Remove FY Previous PE Phase NHPP match of \$232,500
 - Remove FY Previous PE Phase Other obligation of \$199,910
 - Add FY 2018 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$1,240,000, plus \$240,000 match
 - Add FY 2019 PE Phase Other obligation of \$431,716

- Add FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$346,698, plus \$86,675 match
- Remove FY Previous RW Phase Other obligation of \$54,392,666
- Remove FY Previous CN Phase STP/STBG obligation of 346,699 and \$86,675 match
- Remove FY Previous CN Phase Advanced Construction (AC) NHPP obligation of \$9,008,153
- Remove FY Previous CN Phase NHPP obligation of \$2,704,918
- Revise FY Previous CN Phase AC-Other obligation to be \$17,176,984
- Add FY Previous CN Phase STP obligation of \$11,438,526
- Remove FY 2018 CN Phase AC-Conversion obligation of \$5,830,820
- Add FY 2019 CN Phase AC-Other obligation of \$13,890,671
- Add FY 2019 CN Phase AC obligation of \$10,365,168
- Add FY 2020 CN Phase AC-Other obligation of \$431,627
- Add FY 2020 CN Phase AC obligation of (\$2,756,222)
- Add FY 2020 CN Phase NHS/NHPP obligation of \$1,568,373
- Add FY 2020 CN Phase STP/STBG obligation of \$756,222
- Add FY 2021 CN Phase AC-Conversion obligation of \$7,608,946

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment does not affect the project scope; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from February 26, 2020 through March 11, 2020. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.