

**ITEM #8: FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
AMENDMENTS [*Action Requested*]**

**A. Isle of Wight County – FY 2018-2021 TIP Amendment Request: UPC 109314
Nike Park Road Extension**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations on one project in Isle of Wight County. The cost estimate increased due to the requirement of a location study. The specifics of the request are described below:

- **UPC 109314 – Nike Park Road Extension**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,658,053
 - Right of Way (RW): \$2,911,600
 - Construction (CN): \$8,254,147
 - Total Cost Estimate: \$12,823,800
 - Revise Schedule as follows:
 - PE Start: 10/24/2016; End: 6/21/2021
 - RW Start: 6/2/2021; End: 11/8/2022
 - CN Start: 11/8/2022; End: 1/22/2024
 - Revise Allocations as follows:
 - Revise FY 2018 State Funds (STF) allocation to be \$1,460,001
 - Add FY 2019 STF allocation of \$484,695
 - Revise FY 2020 STF allocation to be \$415,817
 - Revise FY 2021 STF allocation to be \$2,679,548
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Advanced Construction (AC) obligation of \$791,463
 - Remove FY 2018 PE Phase AC obligation of \$848,000
 - Remove PE Phase AC Match obligation of \$212,000
 - Add FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$415,817
 - Add FY 2020 PE Phase AC obligation of \$1,044,028
 - Add FY 2020 PE Phase STP/STBG obligation of \$20,000
 - Add FY 2020 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$178,208
 - Add FY 2021 PE Phase AC-Conversion obligation of \$180,000
 - Remove FY 2020 RW Phase AC obligation of \$1,390,400 and \$347,600 match
 - Remove FY 2020 CN Phase AC obligation of \$6,558,975
 - Remove FY 2021 CN Phase AC obligation of \$529,025
 - Remove CN Phase AC Match obligation of \$1,772,000

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment does not affect the project scope; therefore, it does not require a new conformity determination.

This request was made available for public review and comment from February 26, 2020 through March 11, 2020. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.