

**B. FY 2018-2021 TIP Amendment Request: UPC T23594
I-64 Toll Integration – Hampton Roads Office**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- **UPC T23594 – I-64 Toll Integration – Hampton Roads District Office**
 - Add project to TIP
 - Description: Provide and outfit office space on the third floor of the District Office for separated space to operate all Southside future tolling.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$46,080
 - Right of Way (RW): \$0
 - Construction (CN): \$153,600
 - Total Cost Estimate: \$199,680
 - Schedule as follows:
 - PE Phase: Start: 4/15/2020; End: 6/14/2022
 - RW Phase: N/A
 - CN Phase: Start: 6/14/2022; End: 4/21/2023
 - Allocations
 - Add FY 2020 Toll Facility Revolving Account (TFRA) allocation of \$199,680
 - Obligations
 - Add FY 2020 PE Phase Other obligation of \$46,080
 - Add FY 2020 CN Phase Other obligation of \$153,600

This project is not currently included in the Hampton Roads FY 2018-2021 TIP or Hampton Roads 2040 LRTP; however, the project is not considered regionally significant and therefore does not require a new conformity determination.

This request was made available for public review and comment from February 6, 2020 through February 20, 2020. No public comments were received. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the proposed LRTP amendment, contingent upon communication from the Hampton Roads Transportation Accountability Commission (HRTAC) that provisions of the Master Tolling Agreement (MTA) are finalized.

RECOMMENDED ACTION:

Approve the TIP amendment, contingent upon communication from the HRTAC that provisions of the Master Tolling Agreement (MTA) are finalized, and with the understanding that full development and operation of the facility will be carried out in accordance with the MTA.