

**ITEM #7: FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
AMENDMENTS RELATED TO THE I-64 EXPRESS LANES NETWORK
[Action Requested]**

**A. FY 2018-2021 TIP Amendment: UPC 112923
I-64 Express Lanes – Segment 2**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, project schedule, allocations, and obligations for one project. The project cost estimate increased due to the addition of the Construction (CN) phase. The project specifics are described below:

- **UPC 112923 – I-64 Express Lanes – Segment 2**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$3,000,000
 - Right of Way (RW): \$0
 - Construction (CN): \$22,000,000
 - Total Cost Estimate: \$25,000,000
 - Revise Schedule as follows:
 - PE Phase: Start: 7/11/2018; End: 4/14/2020
 - RW Phase: N/A
 - CN Phase: Start: 4/14/2020; End: 12/30/2021
 - Revise Allocations as follows:
 - Remove FY Previous Other-Toll allocation of \$10,000,000
 - Add FY 2018 Toll Facility Revolving Account (TFRA) allocation of \$10,000,000
 - Add FY 2020 TFRA allocation of \$15,000,000
 - Revise Obligations as follows:
 - Add FY 2020 PE Phase Other obligation of (\$500,000)
 - Add FY 2020 CN Phase Other obligation of \$22,000,000

At the time that the most recent HRTPO regional conformity analysis was initiated (i.e.: at the June 6, 2018, Interagency Consultation for the HRTPO FY 2018-2021 TIP and 2040 LRTP), the project was included in the table of regionally significant projects as “pending”, as the project had secured funding for PE only at that time. However, since VDOT and HRTPO staff both had anticipated that funding through construction would be authorized within the timeframe of the analysis, HRTPO staff included the I-64 Express Lanes Segment 2 project in the travel demand-modeling network that support the regional emissions analysis with a first analysis year of 2028. A joint FHWA/FTA conformity finding was issued on October 29, 2018. Since the project’s scope and design remain consistent with that previously modeled, both VDOT and FHWA concur that the I-64 Express Lanes Segment 2 HOV to HOT conversion project has already been demonstrated to conform.

This request was made available for public review and comment from February 6, 2020 through February 20, 2020. No public comments were received. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment, contingent upon communication from the Hampton Roads Transportation

Accountability Commission (HRTAC) that provisions of the Master Tolling Agreement (MTA) are finalized.

RECOMMENDED ACTION:

Approve the TIP amendment, contingent upon communication from the HRTAC that provisions of the Master Tolling Agreement (MTA) are finalized, and with the understanding that full development and operation of the facility will be carried out in accordance with the MTA.