

AGENDA ITEM #7: CMAQ AND RSTP MARKS/RESERVES: UPDATE – HRTPO

HRTPO staff received updated CMAQ and RSTP “marks” for fiscal years 19-24 from VDOT on March 8, 2018. The updated marks resulted in funding increases in FY19 of \$3,855 CMAQ and \$1,247,699 RSTP.

Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TPS on this item.

Attachment 7

RECOMMENDED ACTION:

For discussion and informational purposes.

**Table 1: FY 2019 - FY 2025 CMAQ and RSTP Funding
Available Funding, Current Allocations, and Reserves**

CMAQ	FY - 19 Allocation	FY - 20 Allocation	FY - 21 Allocation	FY - 22 Allocation	FY - 23 Allocation	FY - 24 Allocation	FY - 25 Allocation	
Available Funding	\$13,694,234	\$14,001,684	\$14,243,448	\$14,243,448	\$14,243,448	\$14,243,448	\$15,082,339	
Allocations	\$13,694,234	\$14,001,684	\$14,243,448	\$13,827,069	\$13,461,828	\$13,911,525	\$0	
Reserve Amount	\$0	\$0	\$0	\$406,379	\$781,620	\$331,923	\$0	
Updated Marks*	\$13,698,089	\$14,001,684	\$14,243,448	\$14,243,448	\$14,243,448	\$15,082,339	\$0	
Difference	\$3,855	\$0	\$0	\$0	\$0	\$838,891	\$0	
Updated Reserve Amount	\$3,855	\$0	\$0	\$406,379	\$781,620	\$1,170,814	\$0	\$2,362,668
								<i>Total</i>
RSTP	FY - 19 Allocation	FY - 20 Allocation	FY - 21 Allocation	FY - 22 Allocation	FY - 23 Allocation	FY - 24 Allocation	FY - 25 Allocation	
Available Funding	\$32,512,526	\$33,896,256	\$34,322,550	\$34,978,269	\$34,978,269	\$35,645,134	\$36,394,116	
Allocations	\$32,512,526	\$33,896,256	\$34,322,550	\$34,978,269	\$32,579,166	\$33,314,126	\$0	
Reserve Amount	\$0	\$0	\$0	\$0	\$2,399,103	\$2,331,008	\$0	
Updated Marks*	\$34,774,658	\$35,507,193	\$34,389,843	\$35,046,704	\$35,714,733	\$36,394,116	\$0	
Difference	\$2,262,132	\$1,610,937	\$67,293	\$68,435	\$736,464	\$748,982	\$0	
Less Franklin/Southampton Set-Aside	\$1,014,433	\$0	\$0	\$0	\$0	\$0	\$0	
Updated Reserve Amount	\$1,247,699	\$1,610,937	\$67,293	\$68,435	\$3,135,567	\$3,079,990	\$0	\$9,209,921
								<i>Total</i>

*Source: VDOT updated CMAQ/RSTP marks March 8, 2018

Prepared by HRTPO staff March 15, 2018