

C. FY 2018-2021 TIP REVISION: CMAQ TRANSFER REQUEST: VIRGINIA BEACH

The City of Virginia Beach has requested to transfer a total of \$1,401,912 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from five completed projects to another Virginia Beach CMAQ project and revise the cost estimate for the recipient project. The specifics of the request are described below:

- Transfer \$520 in FY 1996 CMAQ funds, from the City of Virginia Beach Signal Retiming Project (UPC 16106) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$202,566 in FY 1999 CMAQ funds, from the I-264/Rosemont Road Interchange Improvements Study (UPC 18970) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$288,217 in FY 1999 CMAQ funds, from the I-264/Lynnhaven Interchange Improvements – Phase II Project (UPC 19005) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$1,140 in FY 2005 CMAQ funds, from the Citywide Signal System Upgrades – Phase I Project (UPC 52355) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$909,469 in FY 2009 CMAQ funds, from the Dynamic Message Sign and System Detectors Project (UPC 95983) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- The required 20% CMAQ match of \$350,478 will be covered with local funds currently allocated to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Revise the cost estimate of UPC 84366 to be:
 - Preliminary Engineering (PE): \$ 1,200,000
 - Right of Way (RW): \$ 7,600,000
 - Construction (CN): \$14,313,848
 - Total: \$23,113,848

Should the HRTPO approve the CMAQ fund transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request has been made available for public review and comment from February 28, 2018 through March 14, 2018.

RECOMMENDED ACTION:

Approve the proposed project funding transfers and associated TIP amendment.