

AGENDA ITEM #9: FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER RSTP FUNDING
Paul Holt, James City County

Attached is a request from James City County to transfer a total of \$1,544,066 in Regional Surface Transportation Program (RSTP) funds from one project, due to its receipt of equivalent SMART SCALE funds, to the HRTPO RSTP Reserve Account to make the funds available for other RSTP projects. The specifics of the request are described below:

- Transfer \$1,544,066 in FY 2023 RSTP funds, including State Match, from the Skiffes Creek Connector Project (UPC 100200) to the HRTPO RSTP Reserve Account.

Should the HRTPO Board approve the RSTP fund transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request has been made available for public review and comment from February 28, 2018 through March 14, 2018.

Mr. Paul Holt, Director of Community Development and Planning, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer and associated TIP amendment.



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 community.development@jamescitycountyva.gov
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Building Safety & Permits
 757-253-6620

Neighborhood Development
 757-253-6640

Planning
 757-253-6685

Zoning
 757-253-6671

February 26, 2018

Mike Kimbrel
 Hampton Roads Transportation Planning Organization
 The Regional Building
 723 Woodlake Drive
 Chesapeake, Virginia 23320

RE: Transportation Improvement Program (TIP) Amendment Request for UPC100200, Skiffes Creek Connector

Dear Mr. Kimbrel:

In the currently adopted Six-Year Improvement Program, the Skiffes Creek Connector Project (UPC100200) has excess RSTP funds in the amount of \$1,544,066 because an equivalent amount of SmartScale funds were awarded.

Accordingly, in order to allow existing resources to be used for much needed transportation and roadway improvement projects, James City County respectfully requests a TIP amendment as follows:

Transfer From				Transfer To		
UPC	Description	Fund Type	Fiscal Year	Amount	UPC	Description
100200	Skiffes Creek Connector	RSTP	2023	\$1,544,066		Reserve Account

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed by VDOT and/or coordinated with DRPT.

Should you have any questions, please contact me at 757-253-6685.

Sincerely,

Paul D. Holt, III, AICP, CNU-A, CFM
 Director of Community Development and Planning