

AGENDA ITEM #8: FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER CMAQ FUNDING
Phil Pullen, Virginia Beach

Attached is a request from the City of Virginia Beach to transfer a total of \$1,401,912 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from five completed projects to another Virginia Beach CMAQ project. The specifics of the request are described below:

- Transfer \$520 in FY 1996 in CMAQ funds, from the City of Virginia Beach Signal Retiming Project (UPC 16106) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$202,566 in FY 1999 in CMAQ funds, from the I-264/Rosemont Road Interchange Improvements Study (UPC 18970) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$288,217 in FY 1999 in CMAQ funds, from the I-264/Lynnhaven Interchange Improvements – Phase II Project (UPC 19005) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$1,140 in FY 2005 in CMAQ funds, from the Citywide Signal System Upgrades – Phase I Project (UPC 52355) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- Transfer \$909,469 in FY 2009 in CMAQ funds, from the Dynamic Message Sign and System Detectors Project (UPC 95983) to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).
- The required 20% CMAQ match of \$350,478 will be covered with local funds currently allocated to the Indian River Road/Kempsville Road Intersection Improvement Project (UPC 84366).

Should the HRTPO approve the CMAQ fund transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request has been made available for public review and comment from February 28, 2018 through March 14, 2018.

Mr. Phil Pullen, Virginia Beach Transportation Division Manager, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



City of Virginia Beach

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February 26, 2018

Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, VA 23320

Subject: Transportation Improvement Program (TIP) Amendment – CMAQ Transfers

Dear Mr. Crum:

The City of Virginia Beach requests that the following funding transfers be placed on the March TTAC agenda as an amendment to the TIP. The donor projects are completed CMAQ projects with remaining balances. The recipient project is an active CMAQ project that requires additional funding for construction.

Transfer From							Transfer To		
UPC	Description	Fund Type	Fiscal Year	Federal	State	Total	UPC	Description	Total*
16106	City of Virginia Beach Signal Re-timing	CMAQ	FY96	\$520	\$0	\$520	84366	Indian River Road / Kempsville Road Intersection Imp.	\$520
18970	RTE 264 – Interchange Imp.	CMAQ	FY99	\$202,566	\$0	\$202,566	84366	Indian River Road / Kempsville Road Intersection Imp.	\$202,566
19005	I-264 / Lynnhaven Interchange Imp. – Phase II	CMAQ	FY99	\$288,217	\$0	\$288,217	84366	Indian River Road / Kempsville Road Intersection Imp.	\$288,217

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Transfer From							Transfer To		
UPC	Description	Fund Type	Fiscal Year	Federal	State	Total	UPC	Description	Total*
52355	Citywide Signal System Upgrades – Phase I	CMAQ	FY05	\$1,140	\$0	\$1,140	84366	Indian River Road / Kempsville Road Intersection Imp.	\$1,140
95983	Dynamic Message Sign and System Detectors	CMAQ	FY09	\$909,469	\$0	\$909,469	84366	Indian River Road / Kempsville Road Intersection Imp.	\$909,469
						\$1,401,912			\$1,401,912

*The required 20% CMAQ match of \$350,478 will be covered with local funds currently allocated to the Indian River Road/Kempsville Road Intersection Improvement project.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT. We request that the Transportation Technical Advisory Committee (TTAC) and the Transportation Planning Organization (TPO) consider this TIP amendment request at the March meetings.

Please do not hesitate to contact me if you have any questions or need additional information at 757-385-4131, or email me at ppullen@vbgov.com.

Sincerely,



Phillip D. Pullen, P.E.
 Transportation Division Manager

PDP/kes

Cc: Kelly Waldrop, Virginia Department of Transportation
 Katie Shannon, P.E., CVB Public Works/Engineering