

**AGENDA ITEM #10: FY 2019-2020 TRANSPORTATION ALTERNATIVES SET-ASIDE:
UPDATE
*John Mihaly, HRTPO***

The Transportation Alternatives Program (TAP), established under MAP-21, provided funding for a variety of transportation activities that were previously eligible for funding under separate programs under SAFETEA-LU, including Transportation Enhancements (TE), Recreational Trails, and Safe Routes to School. The TAP required that 50% of the program funds received by the state be sub-allocated to areas based on population, while the other 50% may be obligated to any area of the state. Transportation Management Areas (MPOs having an urban population over 200,000) have the authority to select and award funding from their sub-allocations to projects carried out within their urbanized boundaries through a competitive selection process. The Fixing America's Surface Transportation (FAST) Act folded the TAP program into the Surface Transportation Block Grant Program (STBGP) as a "Set-aside" capped at \$850 million (nationwide) after FY 2017.

For FY 2019-2020, the total of TA Set-Aside funds to be allocated by the HRTPO is \$3,614,909. In Virginia, District members of the Commonwealth Transportation Board (CTB) are each provided \$1 million in TA Set-Aside funds to allocate to projects in their Districts.

HRTPO staff coordinates with VDOT Local Assistance Division (LAD) staff in carrying out the project selection process for Hampton Roads. LAD coordinates the application process and scores proposed projects based on criteria developed in cooperation with Virginia MPOs. Each proposed project is scored by several VDOT staffers individually. The scores from each project evaluator are then combined and divided by the number of evaluators to produce a final average score. MPOs responsible for selecting TAP projects receive the application materials and summary scoring information for each project proposed within the MPO area. More information on TA Set -Aside, including the ***Guide to the HRTPO TA Set-Aside Project Selection Process***, may be accessed on the HRTPO website at:

[http://www.hrtpo.org/page/transportation-alternatives-\(ta\)-set-aside/](http://www.hrtpo.org/page/transportation-alternatives-(ta)-set-aside/)

LAD received a total of 25 applications, with a total FY 2019-2020 TA Set-Aside funding request of \$10,577,898 for the Hampton Roads Metropolitan Planning Area (MPA). Brief descriptions of the projects are attached. Projects in the attachment are listed in order as follows:

- Existing Projects – By Priority Ranking, then by Average Score
- New Projects – By Average Score

For existing projects, the Priority Ranking provides an indication of projects that are considered better candidates for additional funding based on progress made to-date. The Priority Ranking ranges from 1, indicating the project should be ready for construction, to 6, indicating the project is in early stages of development.

The Transportation Programming Subcommittee (TPS) will meet on March 16, 2018 to review the scored project proposals and recommend a set of TA Set-Aside projects and allocations for consideration by the TTAC in April.

Mr. John Mihaly, HRTPO Senior Transportation Planner, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

TTAC members serving on the Transportation Programming Subcommittee are encouraged to review the attachment and attend the TPS meeting on March 16, 2018.

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

Existing Projects

Project Number: 18066
Name: Cape Charles Streetscape - Bay Ave.
Sponsor: Town of Cape Charles
Description: Phase IV - Bay Avenue. The location of the existing 12-wide concrete boardwalk will serve as the corridor for the trail. Improvements will be made to the boardwalk and its access points, providing safe pedestrian/bicycle transportation.
Average Score 209.3 **Priority Ranking** 3
Remarks: Fundling only reflects Phase 4.

Current Request: \$1,025,295
Project Cost: \$1,281,619
Total EN Funds Anticipated: \$1,025,295

Population 0-4,999
TMA Area

Project Number: 18107
Name: Bypass Road Sidewalk Rehabilitation
Sponsor: York County
Description: Reconstruct an existing asphalt pedestrian/bike path along Bypass Road (Route 60) with an ADA-compliant 8-foot concrete sidewalk extending from the Williamsburg city line (345 feet west of Waller Mill Road) to Route 132).
Average Score 221.3 **Priority Ranking** 4
Remarks:

Current Request: \$225,175
Project Cost: \$696,750
Total EN Funds Anticipated: \$516,750

Population TMA
TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

Existing Projects

Project Number: 18010	Current Request: \$400,000
Name: Washington Avenue Pedestrian Improvements	Project Cost: \$1,000,000
Sponsor: City of Newport News	Total EN Funds Anticipated: \$400,000
Description: Reconstruction of the pedestrian facilities along Washington Avenue to ADA compliance and providing infill construction in areas that lack basic pedestrian accessories. Lighting improvements for uniformity and sustainable operation. This phase will extend the improvements to 28th Street.	
Average Score 211.8	Priority Ranking 5
Remarks:	Population TMA TMA Area Hampton Roads

New Projects

Project Number: 18039	Current Request: \$450,525
Name: South Boulevard Sidewalk	Project Cost: \$652,935
Sponsor: City of Virginia Beach	Total EN Funds Anticipated: \$450,525
Description: This project will provide a 5-ft wide concrete sidewalk at two locations along the south side of South Boulevard to provide a continuous sidewalk between Independence Boulevard and Expressway Drive.	
Average Score 256.5	Population TMA TMA Area Hampton Roads
Remarks:	

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18040	Current Request: \$275,225
Name: Euclid Road Sidewalk- Phase II	Project Cost: \$398,877
Sponsor: City of Virginia Beach	Total EN Funds Anticipated: \$275,225
Description: This project will provide 760 LF of 5-foot wide concrete sidewalk on the north side of Euclid Road between Onondaga Road and Kellam Road.	
Average Score 251.3	
Remarks:	Population TMA TMA Area Hampton Roads

Project Number: 18037	Current Request: \$370,672
Name: Three Oaks Elementary Multi Use Path	Project Cost: \$537,206
Sponsor: City of Virginia Beach	Total EN Funds Anticipated: \$370,672
Description: This project will provide a 10-foot wide asphalt path connecting the Sherwood Lakes and Highgate Greens neighborhoods to Three Oaks Elementary School, a distance of approximately 1,700 feet (0.3 miles).	
Average Score 248.5	
Remarks:	Population TMA TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18038	Current Request: \$666,783
Name: Parliament Drive to Arrowhead Plaza Sidewalk	Project Cost: \$966,353
Sponsor: City of Virginia Beach	Total EN Funds Anticipated: \$666,783
Description: This project will provide a 5-foot wide concrete sidewalk along the southern side of Parliament Drive from Green Kemp Road to the Arrowhead Plaza Shopping Center, a total distance of approximately 1,100 feet (0.20 miles)..	
Average Score 241.8	
Remarks:	Population TMA
	TMA Area Hampton Roads

Project Number: 18017	Current Request: \$800,000
Name: Suffolk Seaboard Coastline Trail	Project Cost: \$1,000,000
Sponsor: City of Suffolk	Total EN Funds Anticipated: \$800,000
Description: The Suffolk Seaboard Coastline Trail is an 11.5 mile multiuse trail that will extend from downtown Suffolk heading in a north east direction that will terminate at the Chesapeake city line at Interstate 664. The trail will be fully ADA accessible.Phase II will extend the trail from Suburban Drive to Nansemond Parkway.	
Average Score 241.5	
Remarks:	Population TMA
	TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18026	Current Request: \$318,848
Name: Violet Bank to Selwood Drive Trail	Project Cost: \$462,099
Sponsor: City of Virginia Beach	Total EN Funds Anticipated: \$318,848
Description: This project will provide a 10-foot wide asphalt path connecting the eastern end of Violet Bank Drive to Selwood Drive, a distance of approximately 0.6 miles.	
Average Score 236	
Remarks:	Population TMA
	TMA Area Hampton Roads

Project Number: 18019	Current Request: \$462,880
Name: Granby Street Bike Bypass at Riverview	Project Cost: \$578,600
Sponsor: City of Norfolk	Total EN Funds Anticipated: \$462,880
Description: Alternative bike route to Granby Street between Zoo Drive and 42nd St. will include new/improved trail system through Lafayette Park. Project will transition to in-road bike facilities from Columbus Ave. to 42nd St., ending at Granby St.	
Average Score 235	
Remarks:	Population TMA
	TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18027	Current Request: \$627,816
Name: Parliament Drive Sidewalk - Coventry Rd to Green Kemp Rd	Project Cost: \$909,879
Sponsor: City of Virginia Beach	Total EN Funds Anticipated: \$627,816

Description: This project will provide a continuous 5-foot wide concrete sidewalk along the southern side of Parliament Drive from Coventry Road to Green Kemp Road, a total distance of approximately 1,316 feet (0.25 miles).

Average Score 234.8

Remarks:

Population TMA
TMA Area Hampton Roads

Project Number: 18062	Current Request: \$235,420
Name: Mercury Blvd Rd Diet - Willard Ave. to Ft. Monroe	Project Cost: \$298,000
Sponsor: City of Hampton	Total EN Funds Anticipated: \$235,420

Description: Reconstruction of Mercury Boulevard from Willard Avenue to Fort Monroe by reducing the travel lanes to add a buffered bike lane in both directions, Also ADA amenities to include lighting, pedestrian signals, sidewalk, and ramps.

Average Score 234

Remarks:

Population TMA
TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18056	Current Request: \$507,180
Name: Mallory St. Bike/Ped - MLK,Jr. Blvd to E. Mercury Blvd.	Project Cost: \$642,000
Sponsor: City of Hampton	Total EN Funds Anticipated: \$507,180
Description: This project includes bicycle and pedestrian improvements in Phoebus in accordance with the City of Hampton's Bike Walk Hampton plan and the Birthplace of America Trail Study.	
Average Score 233.3	
Remarks:	Population TMA
	TMA Area Hampton Roads

Project Number: 18060	Current Request: \$349,180
Name: Mellen St Bike/Ped - Mallory St. to Ft. Monroe	Project Cost: \$442,000
Sponsor: City of Hampton	Total EN Funds Anticipated: \$349,180
Description: Construction of bicycle and pedestrian improvements in Phoebus along Mellen Street from Mallory Street to Fort Monroe.	
Average Score 229.3	
Remarks:	Population TMA
	TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18065
Name: Mallory St Bike/Ped - Darby Ave. to Pembroke Ave.
Sponsor: City of Hampton
Description: This is road diet and bicycle and pedestrian improvements project in accordance with the City of Hampton's Bike Walk Hampton plan, ADA, & AASHTO.
Average Score 226.5
Remarks:

Current Request: \$662,020
Project Cost: \$838,000
Total EN Funds Anticipated: \$662,020

Population TMA
TMA Area Hampton Roads

Project Number: 18064
Name: Mallory St Bike/Ped - Central St. to Darby Ave.
Sponsor: City of Hampton
Description: This is road diet and bicycle and pedestrian improvements project in accordance with the City of Hampton's Bike Walk Hampton plan, ADA, AASHTO.
Average Score 225.8
Remarks:

Current Request: \$632,000
Project Cost: \$800,000
Total EN Funds Anticipated: \$632,000

Population TMA
TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18016	Current Request: \$120,000
Name: Virginia Beach Blvd at Chapel Street Ped. Imp.	Project Cost: \$150,000
Sponsor: City of Norfolk	Total EN Funds Anticipated: \$120,000
Description: Pedestrian safety improvements at the intersection of Virginia Beach Boulevard and Chapel Street.	
Average Score 225.3	
Remarks:	Population TMA
	TMA Area Hampton Roads

Project Number: 18063	Current Request: \$541,940
Name: Mallory St Bike/Ped - Mercury Blvd. to Central St.	Project Cost: \$686,000
Sponsor: City of Hampton	Total EN Funds Anticipated: \$541,940
Description: A road diet and bicycle and pedestrian improvements project in accordance with the City of Hampton's Bike Walk Hampton plan, ADA, & AASHTO.	
Average Score 224.5	
Remarks:	Population TMA
	TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18061	Current Request: \$469,260
Name: Mercury Blvd Rd Diet - Mallory St. to Willard Ave.	Project Cost: \$594,000
Sponsor: City of Hampton	Total EN Funds Anticipated: \$469,260

Description: Reconstruction of Mercury Boulevard from Mallory Street to Willard Avenue to include the reduction of travel lanes from four (4) to two (2) to add a buffered bike lane in both directions. Also ADA pedestrian amenities to include lighting, pedestrian signals, sidewalk and ramps as needed.

Average Score 221

Remarks:

Population TMA
TMA Area Hampton Roads

Project Number: 18055	Current Request: \$280,000
Name: Bus Stop ADA Improvements	Project Cost: \$350,000
Sponsor: Hampton Roads Transit	Total EN Funds Anticipated: \$280,000

Description: The goal for the third phase of this project is to continue to provide ADA standard accessibility improvements to Hampton Roads Transit bus stops within the Public Right-Of-Way.

Average Score 218

Remarks:

Population TMA
TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18020	Current Request: \$719,559
Name: Compton Drive Multiuse Pathway	Project Cost: \$899,449
Sponsor: College William and Mary	Total EN Funds Anticipated: \$719,559
Description: Construction of a 8' wide concrete trail, 1620 linear feet long, that will extend an existing pathway on Compton Drive in order to connect to the City of Williamsburg's pathway at Monticello Avenue(SR 321), existing UPC 109074 (Monticello Avenue Multi-Purpose Trail).	
Average Score 214.3	
Remarks:	Population TMA TMA Area Hampton Roads

Project Number: 18023	Current Request: \$361,949
Name: Clara Byrd Baker - SRTS	Project Cost: \$452,436
Sponsor: James City County	Total EN Funds Anticipated: \$361,949
Description: SRTS Infrastructure improvements at Clara Byrd Baker Elementary School to provide sidewalk and crosswalk connections along Route 5 and along Ironbound Road and to provide ADA and connectivity improvements at the school.	
Average Score 213.5	
Remarks: Safe Routes to School project.	Population TMA TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18071	Current Request: \$208,250
Name: Francis Street Sidewalk/Trail	Project Cost: \$298,250
Sponsor: City of Williamsburg	Total EN Funds Anticipated: \$208,250
Description: 5' (min.) sidewalk and/or 10' wide multi-use trail along Francis Street (UR 7075) between Nassau Street and S. England Street in the City of Williamsburg.	
Average Score 213	
Remarks:	Population TMA
	TMA Area Hampton Roads

Project Number: 18084	Current Request: \$256,000
Name: Poindexter St / I-464 Overpass Sidewalk	Project Cost: \$320,000
Sponsor: City of Chesapeake	Total EN Funds Anticipated: \$256,000
Description: This project will provide pedestrian facilities along the south side of the Poindexter Street I-464 overpass that will connect the Elizabeth River City Park/Jordan Bridge to the South Norfolk community.	
Average Score 195.3	
Remarks:	Population TMA
	TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18091

Name: South Main Street Improvements

Sponsor: City of Emporia

Description: The South Main Street Project includes the reconfiguration of 915' of the exist. roadway features. This includes sidewalk pavers, curb & gutter, drainage, traffic signal with pedestrian phases, cross walks, street lighting, and landscaped buffers.

Average Score 193.5

Remarks:

Current Request: \$1,397,107

Project Cost: \$1,746,383

Total EN Funds

Anticipated: \$1,397,107

Population 5,000-200,000

TMA Area

Project Number: 18050

Name: Etheridge Manor Blvd/Hanbury Rd Sidewalk

Sponsor: City of Chesapeake

Description: Construction of sidewalk at locations along Hanbury Road and Etheridge Manor Boulevard where the existing sidewalk system has missing links.

Average Score 192.8

Remarks:

Current Request: \$584,000

Project Cost: \$730,000

Total EN Funds

Anticipated: \$584,000

Population TMA

TMA Area Hampton Roads

2018 Transportation Alternatives Project Requests

12-Feb-18

District: Hampton Roads

New Projects

Project Number: 18024

Name: Norge Depot Caboose Restoration

Sponsor: James City County

Description: The project will include structural repair, painting of the exterior & interior, repair or replacement of windows & doors, replacement of floor, repair & installation of exterior handrails & ladders, & installation of a lighting system for a caboose.

Average Score 155.8

Remarks:

Current Request: \$53,216

Project Cost: \$67,904

Total EN Funds

Anticipated: \$54,323

Population TMA

TMA Area Hampton Roads

27 Projects

Subtotal: Cost : \$17,798,740

Amount Requested : \$13,000,300
