

**AGENDA ITEM #8: FY 2018-2021 TIP AMENDMENT REQUEST: HRT0107, HRT 0108
Ray Amoruso, HRT**

Attached is a request from Hampton Roads Transit (HRT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to add two new projects. The specifics of the request are described below:

- Replacement Electric Bus (STIP ID HRT0107)
 - Add project to the TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5339	\$0	\$1,682	\$0	\$0
Local	\$0	\$240	\$0	\$0
State	\$0	\$4,085	\$0	\$0
Totals	\$0	\$6,007	\$0	\$0

- Electric Bus Charging and Facility Infrastructure Upgrade (STIP ID HRT0108)
 - Add project to the TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5339	\$0	\$1,108	\$0	\$0
Local	\$0	\$106	\$0	\$0
State	\$0	\$626	\$0	\$0
Totals	\$0	\$1,840	\$0	\$0

This request is being made available for public review and comment from February 27, 2019 through March 13, 2019.

Mr. Ray Amoruso, HRT Chief Planning and Development Officer, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



HAMPTON ROADS TRANSIT

February 21, 2019

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2018 – 2021 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

HRT requests an amendment to the FY 2018-2021 Transportation Improvement Program to add the following projects to agree with HRT's grant obligations:

STIP ID HRT0107: Replacement Electric Bus

- Create new STIP ID
- Add project to FY 2018-2021 TIP
- Add FY 19 FTA 5339 LoNo of Discretionary of \$1,682,045
- Add FY 19 State of \$4,084,965
- Add FY 19 Local of \$240,292

STIP ID HRT0108: Electric Bus Charging and Facility Infrastructure Upgrade

- Create new STIP ID
- Add project to FY 2018-2021 TIP
- Add FY 19 FTA 5339 LoNo of Discretionary of \$1,107,955
- Add FY 19 State of \$626,392
- Add FY 19 Local of \$105,598

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6133.

Respectfully,

Ray Amoruso
Chief Planning and Development Officer

Cc: Keisha Branch, Hampton Roads Transit
Jamie Jackson, Hampton Roads Transit
Marie Berry, DRPT
Sonya Hallums-Ponton, PMP
Michele DeAngelis, FTA, Region III

Document Control: GR041 GS-19 10025

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