

AGENDA ITEM #7: 2045 LRTP: SCENARIO PLANNING

In November 2016, HRTPO staff hosted a Scenario Planning workshop to exchange best practices and perspectives with regional stakeholders and national peers. Using lessons learned from the workshop, concepts from VTrans 2040, and LRTP Subcommittee engagement, HRTPO staff has been diligently taking steps to incorporate scenario planning into the development of the 2045 LRTP.

Another regional effort, the Regional Connectors Study (RCS), is also implementing scenario planning, spring boarding off the work done by the LRTP Subcommittee and HRTPO staff, with a much more robust scope incorporating land use allocation and economic models that can interact with our regional travel demand model. A webinar describing some initial scenario structure and assumptions (building base data, placetypes, identifying drivers and trends, etc.) was recently presented to the RCS Working Group (Attachment 7-A).

The scenario planning effort of the 2045 LRTP and the RCS will analyze 3 alternative scenarios in addition to the 2045 baseline scenario. **Regional input will be essential for this process and we strongly encourage members to view the recorded webinar (link below) and associated slides (Attachment 7) prior to the March 6, 2019 LRTP Subcommittee meeting, and be prepared to discuss.**

Ms. Dale Stith, Principal Transportation Planner, will brief the LRTP Subcommittee on this agenda item.

Webinar Download Link: <https://eFTP.mbakerintl.com/message/rob5ly9qvze1QbLqT8JNoP>
(an audio file can be provided if you have trouble accessing the download link)

Attachment 7

RECOMMENDED ACTION

For information and discussion.

AGENDA ITEM #8: 2045 LRTP: VISION AND GOALS

HRTPO staff has coordinated with the RCS consultants to employ a regional survey. Using draft survey questions vetted through the LRTP Subcommittee, a statistically-valid regional survey was conducted (Attachment 8-A). Stakeholder interviews were also conducted as part of the RCS (Attachment 8-B). In addition to these efforts, HRTPO staff has initiated a web-based survey comprised of the previously LRTP Subcommittee vetted questions not asked as part of the statistically-valid public survey. These products, along with Federal and State planning factors, will be used to identify regional priorities and concerns and will inform the development of the Vision & Goals for the 2045 LRTP.

HRTPO staff would like to obtain subcommittee input on the visioning process. To help with this discussion, a copy of the Vision Statement & Goals from the 2040 LRTP (Attachment 8-C) is provided.

Ms. Dale Stith, Principal Transportation Planner, will brief the LRTP Subcommittee on this agenda item.

Attachment 8-A

Attachment 8-B

Attachment 8-C

RECOMMENDED ACTION

For information and discussion.

AGENDA ITEM #9: FOR YOUR INFORMATION

A. 2045 LRTP Candidate Projects

- a. Outreach for candidate projects for the 2045 LRTP has been initiated. As part of the visioning survey, the public will also have an opportunity to submit candidate projects for consideration.

B. Regional Connectors Study Update

- a. Based on an HRTPO Board approved Guidance for Scope of Work (October 2017), the RCS was being developed to inform the 2045 LRTP. At its February 21, 2019 Meeting, the HRTPO Board, based on a recommendation from the RCS Steering Committee, approved to decouple the RCS timeline from the 2045 LRTP (providing more time for the RCS to be developed).
- b. The website for the RCS is live: <https://www.connectorstudy.org/>

AGENDA ITEM #10: OLD/NEW BUSINESS

AGENDA ITEM #11: NEXT MEETING

Wednesday, April 3, 2019 (immediately following TTAC)