

F. FY 2018-2021 TIP Amendment Request: FFY 2020 Maintenance Federal Revenue Obligations

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the FFY 2020 Maintenance Federal Revenue obligations. The specifics of the request are described below:

- **Maintenance: Preventive Maintenance and System Preservation**
 - Revise Obligations as follows:
 - Remove FY 2020 CN Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$38,875,800
 - Revise FY 2020 CN Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation to be \$7,499,886

- **Maintenance: Preventive Maintenance for Bridges**
 - Revise Obligations as follows:
 - Remove FY 2020 CN Phase Bridge (BR) obligation of \$19,187,848
 - Add FY 2020 CN Phase NHS/NHPP obligation of \$1,000,000
 - Add FY 2020 CN Phase STP/STBG obligation of \$9,779,892

- **Maintenance: Traffic and Safety Operations**
 - Revise Obligations as follows:
 - Revise FY 2020 CN Phase STP/STBG obligation to be \$29,529,738

These projects are included in the *Grouped Projects Section* of the Hampton Roads FY 2018-2021 TIP and are consistent with the Hampton Roads 2040 LRTP; however, these projects are not considered regionally significant and therefore do not require a new conformity determination.

This request is being made available for public review and comment from February 26, 2020 through March 11, 2020.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will be available to answer questions on this item.

Attachment 13-F

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Babbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

February 18, 2020

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment – FFY20 Maintenance Federal Revenue Obligations

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the FFY20 Maintenance Federal Revenue projections. These updates will reflect the current maintenance federal budget and an updated distribution amongst districts and STIP Groupings. To that end we request the following information be revised in the FY 2018-21 TIP:

- Maintenance: Preventive Maintenance and System Preservation
 - Revise Obligations as follows:
 - Remove FY20 CN Phase Federal - STP/STBG \$ 35,875,800
 - Revise FY20 CN Phase Federal – NHS/NHPP \$ 7,499,886

- Maintenance: Preventive Maintenance for Bridges
 - Revise Obligations as follows:
 - Remove FY20 CN Phase Federal – BR \$ 19,187,848
 - Add FY20 CN Phase Federal – NHS/NHPP \$ 1,000,000
 - Add FY20 CN Phase Federal – STP/STBG \$ 9,779,892

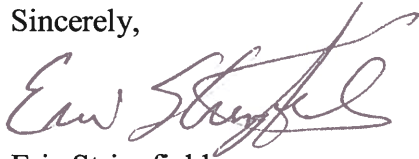
WE KEEP VIRGINIA MOVING

Crum – HRTPO TIP Amendment – FFY20 Maintenance Federal Revenue Obligations
February 18, 2020

- Maintenance: Traffic and Safety Operations
 - Revise Obligations as follows:
 - Revise FY20 CN Phase Federal – STP/STBG \$ 29,529,738

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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