

E. FY 2018-2021 TIP Amendment Request: UPC 109314

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations on one project in Isle of Wight County. The cost estimate increased due to the requirement of a location study. The specifics of the request are described below:

- **UPC 109314 – Nike Park Road Extension**

- Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,658,053
 - Right of Way (RW): \$2,911,600
 - Construction (CN): \$8,254,147
 - Total Cost Estimate: \$12,823,800
- Revise Schedule as follows:
 - PE Start: 10/24/2016; End: 6/21/2021
 - RW Start: 6/2/2021; End: 11/8/2022
 - CN Start: 11/8/2022; End: 1/22/2024
- Revise Allocations as follows:
 - Revise FY 2018 State Funds (STF) allocation to be \$1,460,001
 - Add FY 2019 STF allocation of \$484,695
 - Revise FY 2020 STF allocation to be \$415,817
 - Revise FY 2021 STF allocation to be \$2,679,548
- Revise Obligations as follows:
 - Remove FY Previous PE Phase Advanced Construction (AC) obligation of \$791,463
 - Remove FY 2018 PE Phase AC obligation of \$848,000
 - Remove PE Phase AC Match obligation of \$212,000
 - Add FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$415,817
 - Add FY 2020 PE Phase AC obligation of \$1,044,028
 - Add FY 2020 PE Phase STP/STBG obligation of \$20,000
 - Add FY 2020 PE Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$178,208
 - Add FY 2021 PE Phase AC-Conversion obligation of \$180,000
 - Remove FY 2020 RW Phase AC obligation of \$1,390,400 and \$347,600 match
 - Remove FY 2020 CN Phase AC obligation of \$6,558,975
 - Remove FY 2021 CN Phase AC obligation of \$8529,025
 - Remove CN Phase AC Match obligation of \$1,772,000

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from February 26, 2020 through March 11, 2020.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will be available to answer questions on this item.

Attachment 13-E

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

February 24, 2020

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 109314

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise obligations, schedule, allocations and increase cost estimate for project UPC 109314 – HB2. FY17 Nike Park Road Extension. This project will consist of constructing the first phase of a new two-lane collector roadway that will also include the construction of a multi-use path that will run parallel to the new facility. To that end we request UPC 109314 be added including the following information to the FY 2018-21 TIP:

- UPC 109314 – Nike Park Road Extension
 - No FY Previous Obligations
 - Replace the FY 18-21 Obligations with the following:

▪ PE Phase (FY19) Federal – STP/STBG	\$ 415,817
▪ PE Phase (FY20) Federal – NHS/NHPP	\$ 178,208
▪ PE Phase (FY20) Federal – STP/STBG	\$ 20,000
▪ PE Phase (FY20) Federal – AC	\$ 1,044,028
▪ PE Phase (FY21) Federal – AC Conversion	\$ 180,000

WE KEEP VIRGINIA MOVING

Attachment 13-E

- Increase Estimate \$ 12,823,800

PE Phase:	\$ 1,658,053	Start 10/24/2016	End 6/2/2021	Underway
RW Phase:	\$ 2,911,600	Start 6/2/2021	End 11/8/2022	FY2021
CN Phase:	\$ 8,254,147	Start 11/8/2022	End 1/22/2024	FY2023

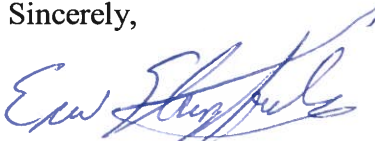
- A location study was required, which caused the project scope to be underestimated.

- Replace the FY 18-21 Allocation with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	TOTAL
STF	\$791,463	\$1,460,001	\$484,695	\$415,817	\$2,679,548	\$5,831,524
TOTAL	\$791,463	\$1,460,001	\$484,695	\$415,817	\$2,679,548	\$5,831,524

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Ms. Karen Bourne, District Programming
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