

B. FY 2018-2021 TIP Amendment Request: UPC 108041

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, project schedule, allocations, and obligations for one project. The project cost estimate increased as the Right of Way (RW) phase was moved from UPC 17630, the parent project, and the Construction (CN) phase was increased as a portion of it also moved from the parent project. The project specifics are described below:

- **UPC 108041 – I-264 and Witchduck Road Interchange and Ramp Extension (C-D Road) (Child project of UPC 17630)**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$199,910
 - Right of Way (RW): \$54,392,666
 - Construction (CN): \$73,157,062
 - Total Cost Estimate: \$127,749,638
 - Revise Schedule as follows:
 - PE Phase: Start: 12/8/2000; End: 4/30/2015
 - RW Phase: Start: 4/30/2015; End: 7/25/2017
 - CN Phase: Start: 7/25/2017; End: 10/13/2021
 - Revise Allocations as follows:
 - Add FY 2019 Hampton Roads Transportation Accountability Commission (HRTAC) allocation of \$17,243,819
 - Add FY 2020 HRTAC allocation of \$31,993,778
 - Add FY 2021 HRTAC allocation of \$23,919,465
 - Revise Obligations as follows:
 - Add FY Previous PE Phase Other obligation of \$199,910
 - Revise FY Previous RW Phase Other obligation to be \$54,392,666
 - Remove FY 2018 RW Phase Other obligation of \$34,767,148
 - Add FY Previous CN Phase Other obligation of \$49,237,597
 - Add FY 2020 CN Phase Other obligation of \$23,919,465

This project is a child project of UPC 17630, which is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This UPC is for accounting purposes only and does not affect the project scope of the parent project; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from February 26, 2020 through March 11, 2020.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will be available to answer questions on this item.

Attachment 13-B

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

February 14, 2020

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 108041

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise obligations, schedule, allocations, and increase cost estimate for project UPC 108041 – #SMART18 - I-264/Witchduck Road Interchange & Ramp Extension (child). This UPC is for tracking project charges associated with HRTAC funding. This project is the child project to project UPC 17630. To that end we request UPC 108041 be revised including the following information to the FY 2018-21 TIP:

- UPC 108041 – #SMART18 I-264/Witchduck Road Interchange & Ramp Extension
 - Replace FY Previous Obligations with the following:
 - PE Phase Federal – Other \$ 199,910
 - RW Phase Federal – Other \$ 54,392,666
 - CN Phase Federal – Other \$ 49,237,597
 - Replace FY 18 – 21 Obligations with the following:
 - CN Phase (FFY20) Federal – Other \$ 23,919,465

- Increase Estimate from \$ 54,592,576 to \$ 127,749,638


PE Phase:	\$ 199,910	Start 12/8/2000	End 4/30/2015	Complete
RW Phase:	\$ 54,392,666	Start 4/30/2015	End 7/25/2017	Complete
CN Phase:	\$ 73,157,062	Start 7/25/2017	End 10/13/2021	Underway

- Replace FY 18 – 21 Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	TOTAL
HRTF	\$54,592,576	\$0	\$17,243,819	\$31,993,778	\$23,919,465	\$127,749,638
TOTAL	\$54,592,576	\$0	\$17,243,819	\$31,993,778	\$23,919,465	\$127,749,638

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Ms. Karen Bourne, District Programming
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