

**F. FY 2021-2024 TIP Amendment: Norfolk
UPC 117138 – St. Paul’s Infrastructure Improvements Phase 1**

Attached is a request from the City of Norfolk to amend the Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) to add one project. The specifics of the request are described below:

- **UPC 117138 – St. Paul’s Infrastructure Improvements Phase 1– Norfolk**
 - Add project to TIP
 - Description: Creation of 2,750 linear feet of new roadway infrastructure which will realign Fenchurch Street, extend Freemason Street across St. Paul’s Boulevard, and construct a new road into the Downtown Transit Center. Also includes a new traffic signal at St. Paul’s Boulevard and Freemason Street with wide sidewalks and dedicated bike facilities.
 - Length: 0.5 miles
 - System: Primary
 - Scope: New Construction
 - Oversight: Non-federal Oversight
 - Administered by: Norfolk (Locality)
 - Regionally Significant for Air Quality: No
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$963,702
 - Right of Way (RW): \$125,000
 - Construction (CN): \$14,283,369
 - Total Cost Estimate: \$15,372,071
 - Schedule as follows:
 - PE Start: 10/1/2018; End: 12/31/2021
 - RW Start: 1/1/2020; 12/31/2021
 - CN Start: 1/1/2022; End: 6/30/2024
 - Allocations as follows:
 - Add FY 2021 Community Development Block Grant (CDBG) allocation of \$950,000
 - Add FY 2021 Local (LOC) allocation of \$5,000
 - Add FY 2023 LOC allocation of \$5,252,614
 - Add FY 2023 BUILD allocation of \$14,400,000
 - Add FY 2023 Revenue Share (RS) allocation of \$1,500,000
 - Add FY 2024 LOC allocation of \$5,252,613
 - Add FY 2024 RS allocation of \$644,773

UPC 117138 is being added to the FY 2021-2024 TIP and is consistent with the 2045 LRTP. The project is not regionally significant and therefore, does not require a new conformity determination.

This request is being made available for public review and comment from February 24, 2022 through March 10, 2022.

Ms. Amy Inman, Norfolk Director, Department of Transit, will be available to answer questions on this item.

Attachment 7F

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.

2/16/2022

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

RE: FY 2021-2024 Transportation Improvement Program (TIP) – UPC 117138

Dear Mr. Crum,

The City of Norfolk requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) add project UPC 117138 – St. Paul’s Infrastructure Improvements Phase 1 to the FY 2021- 2024 TIP. Please incorporate the following project information into the TIP Amendment.

- **Project Description:** This project will create 2,750 linear feet of new roadway infrastructure in the St. Paul’s Transformation Area. The project will realign Fenchurch Street, extend Freemason Street across St. Paul’s Boulevard, and construct a new road into the Downtown Transit Center. The project also includes a new traffic signal at St. Paul’s Blvd. and Freemason Street. Additional work will include stormwater improvements, wide sidewalks, dedicated bike facilities. This project will provide upgraded sanitary sewer and water services to the area.
- **Project Length (in miles):** 0.5
- **System:** Primary
- **Scope:** New construction, reconstruction w/added capacity
- **Oversight:** Non-federal oversight
- **Administered by:** Norfolk (Locality)
- **Regionally Significant for Air Quality:** No
- **CMAQ Funds:** No
- **RSTP Funds:** No
- **Project Cost Estimate as follows:**
 - Preliminary Engineering (PE) Phase: \$ 963,702.26
 - Right of Way (RW) Phase: \$ 125,000.00
 - Construction (CN) Phase: \$ 14,283,369.21
 - Total Cost Estimate: \$ 15,372,071.47
- **Project Schedule:**
 - PE Start: 10/1/2018; End: 12/31/2021
 - RW Start: 1/1/2020; End: 12/31/2021
 - CN Start: 1/1/2022; End: 6/30/2024

- Project Funding Sources (Allocations):

| Phase | Funding Source Name | FY Previous | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|-------|---------------------|-------------|---------|--------------|--------------|--------------|
| PE | City CIP, CDBG | \$ 963,702 | \$ | \$ | \$ | \$ |
| RW | City CIP | \$ 125,000 | \$ | \$ | \$ | \$ |
| CN | City CIP | \$ | \$ | \$ 4,261,123 | \$ 4,725,297 | \$ |
| CN | Revenue Sharing | | | \$ 500,000 | \$ 2,416,388 | \$ 1,852,674 |

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected project have been confirmed by VDOT.

Sincerely,



Amy Inman
 Director
 Department of Transit
 City of Norfolk