

**AGENDA ITEM #8: FY 2015-2018 TIP REVISION – CMAQ TRANSFER REQUEST:
NEWPORT NEWS
*Jackie Kassel, Newport News***

Attached is a request from the City of Newport News to transfer a total of \$271,217 in available Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from two completed projects to another CMAQ project in the City to cover an increase in the cost estimate. The specifics of the City's request are described below:

- Transfer \$112,925 FY 2010 CMAQ funds, including state match, from the Warwick Boulevard Sidewalk project (UPC 83437) to the Jefferson Avenue Sidewalk Phase 1 project (UPC 83252).
- Transfer \$158,292 FY 2013 CMAQ funds, including state match, from the J. Clyde Morris Boulevard Bike Trail Phase 2 project (UPC 13478) to the Jefferson Avenue Sidewalk Phase 1 project (UPC 83252).

Should the HRTPO Board approve the CMAQ fund transfers described above, the FY 2015-2018 Transportation Improvement Program (TIP) will be amended to account for the revisions. This request has been made available for public review and comment. The public review period began on February 24, 2016 and runs through March 9, 2016.

Ms. Jackie Kassel, Newport News Chief of Transportation Engineering, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the CMAQ fund transfers and the associated TIP amendment.



City of Newport News

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February 19, 2016

Dr. Camelia Ravanbakht, PhD
Deputy Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, Virginia 23320

Re: TIP Amendment Request
Jefferson Avenue Sidewalk Phase I (UPC 83252)

Dear Dr. Ravanbakht:

Recently the City solicited and received proposals for CMAQ sidewalk widening project UPC 83252. The proposals received are in excess of the current CMAQ project allocation of \$1,000,000.00. As such, the City requests that a TIP Amendment be placed on the March 2nd Transportation Technical Advisory Committee (TTAC) Agenda to transfer funds from two completed projects (UPCs 83437 & 13478) for a total CMAQ allocation of \$1,271,217.00. These transferred CMAQ funds will allow the project to be awarded without detrimental reductions in the project scope. The construction phase for this project is underway with scheduled completion in August 2016.

UPC	Project Name	Transfer From	Transfer To
83437	Warwick Blvd Sidewalk	FY 2010 \$112,925.00	
13478	J. Clyde Bike Trail Phase 2	FY 2013 \$158,292.00	
83252	Jefferson Avenue Sidewalk Phase 1		\$271,217.00

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT and/or coordinated with DRPT. I will be available to discuss this request and address any questions at the Transportation Technical Advisory Committee meeting.

Sincerely,

Jacqueline M. Kassel, P.E.
Chief of Transportation Engineering

JMK/KBS/wjr

pc: VDOT Program Manager, S. Hallums-Ponton