

G. FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER RSTP FUNDING: UPC 102734, 109075, 109076
MULTIMODAL HIGH-SPEED AND INTERCITY PASSENGER RAIL STATION DEVELOPMENT (PE ONLY) IN NEWPORT NEWS
NEWPORT NEWS TRANSPORTATION CENTER – GRADING, DRAINAGE, & UTILITIES
NEWPORT NEWS TRANSPORTATION CENTER – STATION, PLATFORM, & SITE FINISHES

The City of Newport News has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimates on one project and two of its child projects and to transfer a total of \$2,984,472 in Regional Surface Transportation Program (RSTP) funds from one project to these three eligible projects due to cost overruns. The specifics of the request are described:

- UPC 102734 – Multimodal High-Speed and Intercity Passenger Rail Station Development (PE Only)
 - Revise Cost Estimate as follows:
 - Preliminary Engineer (PE): \$5,361,283
 - Right of Way (RW): N/A
 - Construction (CN): N/A
 - Total: \$5,361,283
 - Receive FY 2011 allocation of \$246,626 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project

- UPC 109075 – Newport News Transportation Center – Grading, Drainage, & Utilities (child project of UPC 102734)
 - Revise Cost Estimate as follows:
 - Preliminary Engineer (PE): N/A
 - Right of Way (RW): N/A
 - Construction (CN): \$8,142,550
 - Total: \$8,142,550
 - Receive FY 2011 allocation of \$54,794 FY 2011 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project
 - Receive FY 2019 allocation of \$2,262,132 FY 2019 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project

- UPC 109076 – Newport News Transportation Center – Station, Platform, & Site Finishes (child project of UPC 102734)
 - Revise Cost Estimate as follows:
 - Preliminary Engineer (PE): N/A
 - Right of Way (RW): N/A
 - Construction (CN): \$14,632,204
 - Total: \$14,632,204
 - Receive FY 2011 allocation of \$98,580 FY 2011 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project
 - Receive FY 2020 allocation of \$322,340 FY 2020 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project

Should the HRTPO approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request was made available for public review and comment from January 30, 2019 through February 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the proposed project funding transfers and associated TIP amendment.