

**F. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 100921
LONGHILL ROAD WIDENING IN JAMES CITY COUNTY**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 100921 – Longhill Road Widening
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,731,043
 - Right of Way (RW): \$6,466,583
 - Construction (CN): \$12,748,742
 - Total Cost Estimate: \$20,946,368
 - Revise Schedule as follows:
 - PE Start: 8/24/2016; End: 10/19/2017
 - RW Start: 10/19/2017; End: 4/9/2019
 - CN Start: 4/9/2019; End: 12/16/2021
 - Revise Allocations as follows:
 - Add FY 2018 District Grants Program (DGP) allocation of \$2,000,000
 - Add FY 2019 DGP allocation of \$2,071,824
 - Remove FY 2021 DGP allocation of \$5,408,756
 - Add FY 2018 Urban allocation of \$1,146,368
 - Add FY 2019 Federal Demonstration (DEMO) allocation of \$1,069,545
 - Add FY 2019 State Match (STM) Funds allocation of \$267,387
 - Revise Obligations as follows:
 - Add FY 2019 PE Phase DEMO obligation of \$203,795
 - Remove FY 2018 RW Phase Other obligation of \$2,333,027
 - Revise FY 2018 RW Phase DEMO obligation to be \$7,937,966
 - Add FY 2019 CN Phase DEMO obligation of \$1,267,588
 - Add FY 2019 CN Phase Advanced Construction (AC)-Other obligation of \$11,481,154

This request was made available for public review and comment from January 4, 2019 through January 18, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.