

**E. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 105222
ROUTE 134 BRIDGE REPLACEMENT OVER BRICK KILN CREEK**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 105222 – Route 134 Bridge Replacement over Brick Kiln Creek
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): 961,600
 - Right of Way (RW): \$1,026,519
 - Construction (CN) Start: \$4,988,424
 - Total Cost Estimate: \$6,976,543
 - Revise Schedule as follows:
 - Preliminary Engineering (PE) Start: 5/29/2014; End: 6/14/2017
 - Right of Way (RW) Start: 6/14/2017; End: 6/11/2019
 - Construction (CN) Start: 6/11/2019; End: 9/8/2021
 - Revise Allocations as follows:
 - Remove FY 2018 Surface Transportation Program (STP) allocation of \$373,326 and \$93,332 match
 - Remove FY 2019 STP allocation of \$1,466,325 and \$366,581 match
 - Remove FY 2019 Commonwealth Transportation Board/Bridge System (CTB/BRS) allocation of \$1,054,881
 - Add FY 2019 CTB allocation of \$3,317,677
 - Revise Obligations as follows:
 - Revise FY Previous RW Phase National Highway Performance Program (NHPP) obligation to be \$186,312
 - Add FY 2019 CN Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$1,696,410
 - Add FY 2019 CN Phase Advanced Construction (AC) Other obligation of \$3,292,014

This request was made available for public review and comment from January 30, 2019 through February 13, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.