

**D. FY 2018-2021 TIP AMENDMENT REQUEST: UPC 69050  
SHOULDERS HILL ROAD/ROUTE 17 INTERSECTION IMPROVEMENTS IN SUFFOLK**

The Virginia Department of Transportation (VDOT) has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 69050 – Shoulders Hill Road/Route 17 Intersection Improvements
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$2,875,779
    - Right of Way (RW): \$11,000,000
    - Construction (CN) Start: \$10,203,728
    - Total Cost Estimate: \$24,079,507
  - Revise Schedule as follows:
    - Preliminary Engineering (PE) Start: 9/24/2003; End: 4/1/2019
    - Right of Way (RW) Start: 4/1/2019; End: 12/15/2021
    - Construction (CN) Start: 12/15/2021; End: 10/2/2023
  - Revise Allocations as follows:
    - Revise FY 2018 District Grants Program-State Funds (DGP-STF) allocation to be \$4,629,919
    - Revise FY 2019 DGP-STF allocation to be \$4,497,299, plus \$1,124,325 state match
    - Revise FY 2020 DGP-STF allocation to be \$881,423, plus \$220,356 state match
    - Revise FY 2021 DGP-STF allocation to be \$3,043,452
    - Remove FY Previous Bond Match (BOM) allocation of \$159,064
    - Add FY 2018 BOM allocation of \$159,064
    - Add FY 2019 BOM allocation of \$7,000,631
  - Revise Obligations as follows:
    - Remove FY Previous PE Phase Other obligation of \$6,061
    - Remove FY Previous PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$402,334
    - Revise FY Previous PE Phase Equity Bonus (EB) obligation to be \$11,485, plus \$2,871 match
    - Add FY Previous PE Phase STP obligation of \$792,873, plus \$158,205 match
    - Add FY Previous PE Phase Minimum Guarantee (MG) obligation of \$42,326, plus \$10,582 match
    - Add FY Previous PE Phase Advanced Construction (AC)-Other obligation of \$1,857,437
    - Remove FY 2018 PE Phase STP/STBG obligation of \$443,138 and \$110,785 match
    - Remove FY 2018 PE Phase AC obligation of \$1,487,162 and \$371,791 match
    - Remove FY 2018 RW Phase AC obligation of \$4,000,000 and \$1,000,000 match
    - Add FY 2019 RW Phase Highway Infrastructure Program (HIP) obligation of \$3,764,187

- Add FY 2019 RW Phase National Highway System/National Highway Performance Program (NHS/NHPP) obligation of \$1,101,779
- Add FY 2019 RW Phase AC-Other obligation of \$6,134,034

This request was made available for public review and comment from January 4, 2019 through January 18, 2019. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.