

U. FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER CMAQ AND RSTP FUNDING: HRT

Hampton Roads Transit (HRT) has requested to transfer Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding among four HRT projects. Should the funding transfer request be approved by the HRTPO Board, the FY 2018-2021 TIP will be amended to incorporate the following revisions:

- UPC T9093: Regional Fixed Guideway Studies & Right of Way
 - Transfer \$2,000,000 in FY15 RSTP, including state match, to UPC T11778
 - Transfer \$2,000,000 in FY15 RSTP, including state match to UPC T9092

- UPC T11778: Purchase Forty Foot Replacement Buses
 - Receive \$2,000,000 in FY15 RSTP, including state match, to UPC T9093
 - Transfer \$2,000,000 in FY18 CMAQ, including state match to UPC T11777

- UPC T9092: HRT Facility Upgrades
 - Add project to TIP
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$0
 - Construction (CN): \$12,855,022
 - Total (TO): \$12,855,022
 - Merge the following allocations from HRT0082 to UPC T9092:
 - \$1,099,470 FTA 5307
 - \$639,978 State
 - \$393,811 Local
 - Receive \$2,000,000 in FY15 RSTP, including state match, to UPC T9093

- UPC T11777: Purchase Twenty-Nine Foot Replacement Buses
 - Receive \$2,000,000 in FY18 CMAQ, including state match, to UPC T11778

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the funding transfers and associated TIP amendment.