

**T. FY 2018-2021 TIP AMENDMENT: UPC 112053 – EXPANDED MARINE HIGHWAY BARGE SERVICE**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 112053 – Expanded Marine Highway Barge Service
  - Add project to TIP
  - Description: Port of Virginia barge service expansion between the Hampton Roads and Richmond marine terminals.
  - Cost Estimate as follows:
    - Preliminary Engineering (PE): \$4,543,620
    - Total (TO): \$4,543,620
  - Project Phase Schedule as follows:
    - PE: Start 5/1/17; End 1/16/19
  - Allocations as follows:
    - Previous allocation of \$800,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$200,000 match
    - FY 2018 allocation of \$1,200,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$300,000 match
    - FY 2019 allocation of \$1,200,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$300,000 match
    - FY 2020 allocation of \$400,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$100,000 match
  - Obligations as follows:
    - Previous PE Phase obligation of \$2,000,000 CMAQ, plus \$500,000 match
    - Previous PE Phase obligation of \$1,600,000 Advance Construction (AC), plus \$400,000 match

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.