

S. FY 2018-2021 TIP AMENDMENT: UPC 111711 – LASKIN ROAD PHASE 1-A IN VIRGINIA BEACH

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 111711 – Laskin Road Phase 1-A in Virginia Beach
 - Add project to TIP
 - Description: Construction of an 8-lane divided highway along Laskin Road from Republic Road to Fremac Drive and construction of a 6-lane divided highway on First Colonial Road from Laurel Lane to I-264.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,600,000
 - Right of Way (RW): \$762,500
 - Construction (CN): \$26,637,700
 - Total (TO): \$29,000,200
 - Project Phase Schedule as follows:
 - PE: Start 11/21/17; End 9/11/18
 - RW Start 9/11/18; End 6/11/19
 - CN: Start 6/11/19; End 12/8/23
 - Allocations as follows:
 - FY 2018 allocation of \$1,615,957 District Grant Program (DGP) - NHPP, plus \$403,989 soft match
 - FY 2020 allocation of \$446,790 DGP - NHPP, plus \$111,697 soft match
 - FY 2021 allocation of \$227,124 DGP - NHPP, plus \$56,781 soft match
 - Obligations as follows:
 - Previous PE Phase obligation of \$1,600,000 National Highway Performance Program (NHPP)

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.