

M. FY 2018-2021 TIP AMENDMENT: UPC 105456 – FERRY BOAT POCAHONTAS ENGINES AND DRIVE SYSTEMS REPLACEMENT

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 105456 – Ferry Boat Pocahontas Engines and Drive Systems Replacement
 - Add project to TIP
 - Description: Design, purchase, and install equipment to replace the VDOT Pocahontas Ferry Boat engines and drive systems.
 - Cost Estimate as follows:
 - Construction (CN): \$5,100,000
 - Total (TO): \$5,100,000
 - Project Phase Schedule as follows:
 - CN: Start 4/16/16; End 3/1/18
 - Allocations as follows:
 - Previous allocation of \$1,266,744 Ferry Boat Discretionary – Statewide
 - Previous allocation of \$559,796 Ferry Boat Program – Federal
 - Previous allocation of \$139,949 Ferry Boat Program – Softmatch
 - Previous allocation of \$2,680,000 Accounts Receivable
 - Previous allocation of \$986,686 Districtwide
 - Obligations as follows:
 - Previous CN Phase obligation of \$1,266,744 Federal Demonstration (DEMO), plus \$316,686 match
 - Previous CN Phase obligation of \$2,846,570 Other, plus \$670,000 match

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.