

**K. FY 2018-2021 TIP AMENDMENT: UPC 82961 – MONTICELLO AVENUE INTERSECTION IMPROVEMENTS AT IRONBOUND ROAD IN JAMES CITY COUNTY**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 82961 – Monticello Avenue Intersection Improvements at Ironbound Road in James City County
  - Add project to TIP
  - Description: Construct turn lanes at the intersection of Monticello Ave and Ironbound Rd (Rt 615).
  - Length: 0.5 mile
  - Cost Estimate as follows:
    - Preliminary Engineering (PE): \$538,808
    - Right of Way (RW): \$510,310
    - Construction (CN): \$2,546,226
    - Total (TO): \$3,595,344
  - Project Phase Schedule as follows:
    - PE: Start 8/8/08; End 12/12/12
    - RW: Start 12/12/12; End 5/13/14
    - CN: Start 5/13/14; End 5/27/16 (Complete)
  - Allocations as follows:
    - Previous allocation of \$273,065 Minimum Guarantee (MG)
    - Previous allocation of \$254,537 Primary, plus \$68,266 match
    - Previous allocation of \$143,866 Telecommunications
    - Previous allocation of \$2,574,920 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$484,864 match
  - Obligations as follows:
    - Previous PE Phase obligation of \$16,092 State
    - Previous PE Phase obligation of \$418,173 CMAQ, plus \$104,543 match
    - Previous RW Phase obligation of \$3,029 State
    - Previous RW Phase obligation of \$405,824 CMAQ, plus \$101,456 match
    - Previous CN Phase obligation of \$1,750,922 CMAQ, plus \$437,731 match
    - Previous CN Phase obligation of \$16,242 Advance Construction (AC)
    - FY18 PE Phase obligation of \$273,065 Surface Transportation Program (STP)/Surface Transportation Block Group (STBG), plus \$68,266 match

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.