

**I. FY 2018-2021 TIP AMENDMENT: UPC 83254 – MARINER’S MUSEUM MULTI-PURPOSE TRAIL IN NEWPORT NEWS**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 83254 – Mariner’s Museum Multi-Purpose Trail in Newport News
  - Add project to TIP
  - Description: Construct multi-use trail to connect existing and planned sidewalks along Warwick Boulevard from Avenue of the Arts to north of Harpersville Road.
  - Length: 1 mile
  - Cost Estimate as follows:
    - Preliminary Engineering (PE): \$386,876
    - Right of Way (RW): \$0
    - Construction (CN): \$2,332,848
    - Total (TO): \$2,719,724
  - Project Phase Schedule as follows:
    - PE: Start 10/4/07; End 2/25/15
    - CN: Start 2/25/15; End 3/1/19
  - Allocations as follows:
    - Previous allocation of \$2,748,200 CMAQ, including match
    - Previous allocation of \$775,000 Local funds
  - Obligations as follows:
    - Previous PE Phase obligation of \$299,772 CMAQ, plus \$77,375 match
    - FY18 PE Phase obligation of \$9,729 CMAQ, plus \$2,432 match
    - FY18 CN Phase obligation of \$1,866,278, plus \$466,570 match

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

**RECOMMENDED ACTION:**

Approve the TIP amendment.