AGENDA ITEM #19:   FY 2018-2021 TIP AMENDMENT: UPC 111711
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add one project as described below:

- UPC 111711 – Laskin Road Phase 1-A in Virginia Beach
    - o Add project to TIP
    - o Description: Construction of an 8-lane divided highway along Laskin Road from Republic Road to Fremac Drive and construction of a 6-lane divided highway on First Colonial Road from Laurel Lane to I-264.
    - o Cost Estimate as follows:
        - Preliminary Engineering (PE): $1,600,000
        - Right of Way (RW): $762,500
        - Construction (CN): $26,637,700
        - Total (TO): $29,000,200
    - o Project Phase Schedule as follows:
        - PE: Start 11/21/17; End 9/11/18
        - RW Start 9/11/18; End 6/11/19
        - CN: Start 6/11/19; End 12/8/23
    - o Allocations as follows:
        - FY 2018 allocation of $1,615,957 District Grant Program (DGP) - NHPP, plus $403,989 soft match
        - FY 2020 allocation of $446,790 DGP - NHPP, plus $111,697 soft match
        - FY 2021 allocation of $227,124 DGP - NHPP, plus $56,781 soft match
    - o Obligations as follows:
        - Previous PE Phase obligation of $1,600,000 National Highway Performance Program (NHPP)

This request has been made available for public review and comment from January 31, 2018 through February 14, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 19

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.

January 29, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add project UPC 111711 – Laskin Road Phase 1-A with cost estimate, allocations, and obligations. Project purpose is construction of an 8-lane divided highway along Laskin Road from Republic Road to Freemac Drive and construction of a 6-lane divided highway on First Colonial Road from Laurel Land to I-264. To that end we request UPC 111711 be added including the following information to the FY 2018-21 TIP:
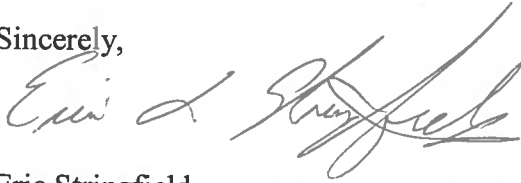
- o Add Previous Obligations
    - ▪ PE Phase Federal – NHPP $ 1,600,000
- o Estimate $ 29,000,200
    - ▪ PE Phase: $ 1,600,000   Start 11/21/2017 End 9/11/2018   Underway
    - ▪ RW Phase: $ 762,500   Start 9/11/2018   End 6/11/2019   FY 2019
    - ▪ CN Phase: $ 26,637,700   Start 6/11/2019   End 12/8/2023   FY 2019

- o Allocations

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
HB1887 - DGP (1) : DGP - NHPP	$0	$1,615,957	$0	$446,790	$227,124
HB1887 - DGP (1) : DGP - NHPP Soft Match	$0	$403,989	$0	$111,697	$56,781

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
        Ms. Sonya Hallums-Ponton, District Urban Programming
        Ms. Karen Bourne, District Programming
        File//

Hampton Roads District

Urban Projects

MPO	Hampton Roads				
UPC NO	111711	SCOPE	Reconstruction w/ Added Capacity		
SYSTEM	Urban	JURISDICTION	Virginia Beach	OVERSIGHT	NFO
PROJECT	#SMART18 - Laskin Road Phase 1-A			ADMIN BY	VDOT
DESCRIPTION	FROM: Republic Road TO: Fremac Drive (1.0000 MI)				
PROGRAM NOTE	FFY15 Rollover project - Project added to the FFY18 STIP based on FHWA approval of STIP Amd #FFY17-20 7/27/17. Project is consistent with the metropolitan TIP.				
ROUTE/STREET	LASKIN ROAD (0058)			TOTAL COST	$29,000,200
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		$0	$0	$0	$0	$0
MPO Note					

Attachment 19