

AGENDA ITEM #13: HRTPO PROJECT PRIORITIZATION TOOL – RECOMMENDED ENHANCEMENTS
Dale Stith, HRTPO

The HRTPO Project Prioritization Tool was developed to assist regional decision-makers in prioritizing transportation projects based on technical merits and regional benefits, evaluating projects based on Project Utility, Economic Vitality, and Project Viability. The Tool, which has been used in the past two Long-Range Transportation Plan (LRTP) updates and in the identification of the Regional Priority Projects, was designed to be updated periodically to reflect current conditions and regional priorities.

On April 5, 2017, the LRTP Subcommittee unanimously voted for HRTPO staff to initiate the process of updating the Project Prioritization Tool based on recommendations received by staff. Since that time, HRTPO staff has been conducting research and soliciting additional feedback from regional stakeholders. Since 2018, HRTPO staff has been working with the Project Prioritization Working Group and the LRTP Subcommittee, along with other HRTPO advisory committees, to develop and refine potential measures to incorporate or enhance in the Tool, and adjust weighting factors based on these recommended improvements. On January 24, 2020, the Project Prioritization Task Force recommended LRTP Subcommittee approval of the recommended enhancements and weighting factors. The LRTP Subcommittee is scheduled to meet at 9:00 a.m. on February 5, 2020 to review the Prioritization Task Force’s recommendation for approval.

Ms. Dale Stith, HRTPO Principal Transportation Planner, will brief TTAC on this agenda item.

Enclosure 13: *Summary of Recommended Enhancements*

For additional information regarding the recommended enhancements, use the direct link below:
<https://www.hrtpo.org/uploads/docs/B-ProjectPrioritization-Summary-RecommendedEnhancements-AdditionalResources.pdf>

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the enhancements to the Project Prioritization Tool, including adjusted weighting factors.