

AGENDA ITEM #8: FY 2018-2021 TIP AMENDMENT – UPC 109314
NIKE PARK ROAD EXTENSION IN ISLE OF WIGHT COUNTY
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations on one project. The cost estimate increased due to the requirement of a location study. The specifics of the request are described below:

- 109314 – Nike Park Road Extension
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$2,166,000
 - Right of Way (RW): \$3,694,543
 - Construction (CN): \$9,737,274
 - Total Cost Estimate: \$15,597,817
 - Revise Schedule as follows:
 - PE Start: 10/24/2016; End: 6/21/2021
 - RW Start: 6/2/2021; End: 11/8/2022
 - CN Start: 11/8/2022; End: 1/22/2024
 - Revise Allocations as follows:
 - Revise FY 2018 State Funds (STF) allocation to be \$1,460,001
 - Add FY 2019 STF allocation of \$484,695
 - Revise FY 2020 STF allocation to be \$415,817
 - Revise FY 2019 STF allocation to be \$2,679,548
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Advanced Construction (AC) obligation of \$791,463
 - Remove FY 2018 PE Phase AC obligation of \$848,000
 - Add FY 2019 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$415,817
 - Add FY 2020 PE Phase AC obligation of \$1,550,183
 - Add FY 2020 PE Phase STP/STBG obligation of \$200,000

This project is considered regionally significant and was included as such in the Hampton Roads FY 2018-2021 TIP and 2040 LRTP that received a conformity finding from the Federal Highway Administration (FHWA) dated October 29, 2018. This TIP amendment does not affect the project scope; therefore, it does not require a new conformity determination.

This request is being made available for public review and comment from January 29, 2020 through February 12, 2020.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

January 13, 2020

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 109314

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise obligations, schedule, allocations and increase cost estimate for project UPC 109314 – HB2. FY17 Nike Park Road Extension. This project will consist of constructing the first phase of a new two-lane collector roadway that will also include the construction of a multi-use path that will run parallel to the new facility. To that end we request UPC 109314 be added including the following information to the FY 2018-21 TIP:

- UPC 109314 – Nike Park Road Extension
 - No FY Previous Obligations
 - Replace the FY 18-21 Obligations with the following:

▪ PE Phase (FY19) Federal – STP/STBG	\$ 415,817
▪ PE Phase (FY20) Federal – STP/STBG	\$ 200,000
▪ PE Phase (FY20) Federal – AC	\$ 1,550,183

- Increase Estimate \$ 15,597,817

PE Phase:	\$ 2,166,000	Start 10/24/2016	End 6/2/2021	Underway
RW Phase:	\$ 3,694,543	Start 6/2/2021	End 11/8/2022	FY2021
CN Phase:	\$ 9,737,274	Start 11/8/2022	End 1/22/2024	FY2023

- A location study was required, which caused the project scope to be underestimated.

- Replace the FY 18-21 Allocation with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021	TOTAL
STF	\$791,463	\$1,460,001	\$484,695	\$415,817	\$2,679,548	\$5,831,524
TOTAL	\$791,463	\$1,460,001	\$484,695	\$415,817	\$2,679,548	\$5,831,524

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Ms. Karen Bourne, District Programming
 File//

Hampton Roads MPO Secondary Projects

UPC NO	109314	SCOPE	New Construction Roadway			
SYSTEM	Secondary	JURISDICTION	Isle of Wight County		OVERSIGHT	
PROJECT	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17			ADMIN BY	VDOT	
DESCRIPTION	FROM: REYNOLDS DR TO: ROUTE 17 (..)					
PROGRAM NOTE	TIP AMD - release \$848,000 (AC-Other) FFY18, add back release of \$203,817 (AC-Other) FFY19, release \$415,817 (ACC-STP/STBG) & add \$415,817 (STP/STBG) FFY19, add \$200,000 (STP/STBG) & \$1,550,183 (AC-Other) FFY20 PE phase; release \$1,390,400 (AC-Other) FFY20 RW phase; release \$6,558,975 (AC-Other) FFY20, release \$8,860,000 (AC-Other) FFY21 CN phase.					
ROUTE/STREET	NIKE PARK (0669)			TOTAL COST	\$15,597,817	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$0	\$0	\$415,817	\$200,000	\$0
PE AC	Federal - AC	\$0	\$0	\$0	\$1,550,183	\$0

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the "Match" column. Non-federal fund sources are as noted in the "Program Note" and shown in the "Match" column, when applicable.