

#### **D. FY 2015-2018 AMENDMENT: VDOT**

Attached is a request from VDOT to amend the FY 2015-2018 Transportation Improvement Program (TIP) to update the project information for one new project, as follows:

- Witchduck Road Widening (UPC 55202)
  - Add Preliminary Engineering (PE) phase planned obligations of \$424,306 STP funds in FFY 2016, with matching funds of \$106,077
  - Add Right of Way (RW) phase planned obligations of \$988,269 AC-Other funds and \$969,600 STP funds in FFY 2016, with match funds of \$489,467
  - Add Construction (CN) phase planned obligations of \$20,139,855 Other-Bonds funds, \$2,720,731 Other-Local funds, and \$5,000,000 Revenue Sharing funds in FFY 2016, with matching funds of \$5,000,000
  - Remove \$20,139,855 AC-Other funds in FFY 2015, with matching funds of \$5,034,964

This request was made available for public review and comment from December 23, 2015 through January 6, 2016. The Transportation Technical Advisory Committee has recommended approval of the TIP amendment.

Attachment 20-D

#### **RECOMMENDED ACTION:**

Approve the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
1700 NORTH MAIN STREET  
SUFFOLK, VIRGINIA 23434

**Charles A. Kilpatrick, P.E.**  
Commissioner

December 17, 2015

Mr. Michael S. Kimbrel  
Principal Transportation Engineer  
Hampton Roads Transportation Planning Organization  
The Regional Building  
723 Woodlake Drive  
Chesapeake, VA 23320

Re: Witchduck Phase II  
U000-134-175/ UPC 55202  
City of Virginia Beach

VDOT requests the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY2015-18 TIP to update the obligation information for UPC 55202 (Witchduck Phase II).

Project Details

*Scope*

This project, administered by the City of Virginia Beach, will widen Witchduck Road from four to six lanes between the I-264 ramp and Virginia Beach Boulevard. Additional improvements include realignment of Southern Boulevard at Witchduck Road with a new traffic signal, additional turn lanes at Cleveland Street, and bicycle/pedestrian improvements. The project oversight level was designated as non-federal oversight.

*Schedule*

CN Start – 3/1/2016  
CN End – 12/1/2018

*Estimate*

PE.....	\$2,764,244
RW.....	\$28,002,626
CN.....	\$32,860,586
Total.....	\$63,627,456

Proposed TIP amendment

Total Estimate Cost: \$63,627,456 (PE = \$2,764,244, RW = 28,002,626, CN = \$32,860,586)

Add PE planned obligations: \$424,306 (STP) FFY16 with match of \$106,077

*Note – The previous planned PE obligation amount of \$475,270 with \$118,818 match should remain Unchanged*

Add RW planned obligations: \$988,269 (AC-Other) FFY16 with match \$242,400. \$969,600 (STP) FFY16 with match of \$247,067

Add CN planned obligations: \$20,139,855 (Other-Bonds) FFY16, \$5,000,000 (REVSH) FFY16, and \$2,720,731 (Other-Local) FFY16 with match of \$5,000,000 (REVSH Local Match)

Remove CN planned obligations: \$20,139,855 (AC-Other) in FFY15

Attached for your reference is the MPO TIP report sheet as well as the previous allocation report.

If you would like to discuss this request further, please contact me at 925-2594.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kelly S. Waldrop".

Kelly S. Waldrop  
Urban Program Manager  
Hampton Roads District

Attachment

## Hampton Roads MPO

### Urban Projects

UPC NO	55202		SCOPE				Reconstruction w/ Added Capacity	
SYSTEM	Urban	JURISDICTION	Virginia Beach			OVERSIGHT	NFO	
PROJECT	WITCH DUCK ROAD - 6 LANES					ADMIN BY	Locally	
DESCRIPTION	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)							
PROGRAM NOTE	TIP AMD - add \$424,306 (STP) FFY16 PE phase; add \$988,269 (AC-Other) & \$969,600 (STP) FFY16 RW phase; add \$5,000,000 (REVSH), move \$20,139,855 (AC-Other) from FFY15 to FFY16 (Other-Bonds) & add an addit'l \$2,720,731. (loc 12/16/15)							
ROUTE/STREET	WITCH DUCK ROAD					TOTAL COST	\$63,627,456	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18		
PE	Federal - STP/F	\$106,077	\$0	\$424,306	\$0	\$0		
PE AC	Federal - AC	\$154,172	\$616,688	\$0	\$0	\$0		
RW	Federal - STP/F	\$242,400	\$0	\$969,600	\$0	\$0		
RW AC	Federal - AC	\$247,067	\$0	\$988,269	\$0	\$0		
CN	Other	\$5,000,000	\$0	\$27,860,586	\$0	\$0		
MPO Note								

Project List Report

UPC: 55202

**Project Summary**

**UPC** 55202 **District** Hampton Roads **System** Urban **Jurisdiction** (134 ) Virginia Beach  
**Description** WITCH DUCK ROAD - 6 LANES **Route** WITCH DUCK ROAD

**Estimates & Expenditures**

	PE	RW	CN	Total	Cost to Complete
<b>Estimate</b>	\$2,764,244	\$28,002,626	\$32,860,586	\$63,627,456	\$0
<b>Expenditure</b>	\$2,377,457	\$14,593,219	\$0	\$16,970,677	<b>Unexpended</b>
<b>Budget (previous)</b>	\$63,627,456	<b>LIVE SYP (program)</b>	\$0	\$63,627,456	\$21,676,008

**Transaction Types**

**Previous Allocations by Year**

Fund Source	0	2005	2006	2007	2008	2012	2013	2014	2016	Total
6030202 : 5099001 : State Match (CNS202)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
6030267 : 5099001 : Bond Proceeds - Capital Projects Revenue (CNB267)	\$0	\$0	\$0	\$0	\$0	\$18,017,611	\$12,035,858	\$0	\$0	\$30,053,469
6030701 : Statewid : Virginia Beach (CNS701)	\$0	\$1,735,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,483
6030767 : Statewid : Urban Formula - STP : Virginia Beach (CNF767)	\$0	\$344,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,499
6030768 : Statewid : Urban Formula - EB(MG) : Virginia Beach (CNF768)	\$0	\$344,500	\$43,211	\$0	\$0	\$0	\$0	\$0	\$0	\$387,711
6030772 : Statewid : Urban Formula - State : Virginia Beach (CNS772)	\$0	\$1,097,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097,603
6030775 : 5099001 : Federal Formula STP - Urban : Virginia Beach (CNF775)	\$0	\$5,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,520
6030787 : Statewid : Urban Formula Local Match - Federal : Virginia Beac (CNL787)	\$0	\$22,385	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$22,400
9030720 : 5099001 : Local Funds - Urban (NPL224)	\$0	\$811,100	\$0	\$0	\$0	\$0	\$0	\$13,260,045	\$5,909,626	\$19,980,771
9090201 : 5099001 : Local Match (NOP201)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$4,361,090</b>	<b>\$43,211</b>	<b>\$15</b>	<b>\$0</b>	<b>\$18,017,611</b>	<b>\$22,035,858</b>	<b>\$13,260,045</b>	<b>\$5,909,626</b>	<b>\$63,627,456</b>

**Previous Allocation Transactions**

Year: All Fund Source: All  Include Rollback Show Transactions/Page: None

No Records

