

C. FY 2015-2018 TIP REVISION – CMAQ TRANSFER REQUEST (UPCs 102944, 102947): JAMES CITY COUNTY

James City County has requested to transfer a total of \$545,000 in available Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from one completed project to another CMAQ project in the County to cover an increase in the cost estimate. The specifics of the County's request are described below:

- Update the cost estimate for the Centerville Road/News Road Intersection Improvements project (UPC 102944) as follows:
 - Preliminary Engineering (PE): \$393,296
 - Right-of-Way (RW): \$563,079
 - Construction (CN): \$2,303,288
 - Total: \$3,259,663
- Update the cost estimate for the Richmond Road/Route 199 Intersection Improvements project (UPC 102947) as follows:
 - PE: \$129,585
 - RW: \$0
 - CN: \$619,613
 - Total: \$749,198
- Transfer a total of \$545,000 in CMAQ funds from UPC 102947 to UPC 102944 as follows:
 - \$350,000 in FY 2019 CMAQ, including state match
 - \$195,000 in FY 2020 CMAQ, including state match

Should the HRTPO Board approve the CMAQ fund transfer described above, the FY 2015-2018 Transportation Improvement Program (TIP) will be amended to account for the appropriate revisions. This request was made available for public review and comment from December 21, 2016 through January 4, 2017.

RECOMMENDED ACTION:

Approve the CMAQ fund transfers and the associated TIP amendment.