

G. FY 2018-2021 TIP AMENDMENT: VDOT

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 TIP to add a new project as described below:

- Speights Spillway Bridge Replacement (UPC 108984) in Suffolk
 - Add project to TIP
 - Description: Replace a narrow, structurally deficient bridge located on Turlington Road that spans over the spillway between Speights Run Reservoir and Kilby Creek.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$275,000
 - Right-of-Way (RW): \$5,000
 - Construction (CN): \$1,848,000
 - Total (TO): \$2,128,000
 - Phase Schedules as follows:
 - PE Start: 10/30/17; End: 3/28/19
 - RW Start: 3/28/19; End: 2/26/20
 - CN Start: 2/26/20; End: 4/22/21
 - Add Allocations as follows:
 - \$175,000 FY18 State of Good Repair (SGR)
 - \$100,000 FY19 SGR
 - \$503,000 FY21 SGR
 - \$1,080,000 FY22 Regional Surface Transportation Program (RSTP), plus \$270,000 state match
 - Add Obligations as follows:
 - FY18 PE Phase Obligation of \$275,000 Advance Construction (AC) Other
 - FY19 RW Phase Obligation of \$5,000 AC Other
 - FY20 CN Phase Obligation of \$1,080,000 AC, plus \$270,000 match
 - FY20 CN Phase Obligation of \$498,000 AC Other
 - FY21 CN Phase Obligation of \$1,080,000 AC Conversion, plus \$270,000 match

This request has been made available for public review and comment from December 20, 2017 through January 3, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.