

E. FY 2018-2021 TIP AMENDMENT: 11 PROJECTS, SUFFOLK TRANSIT

The City of Suffolk, which operates Suffolk Transit, has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add 11 new Suffolk Transit projects. The specifics of the request are described below:

- Operating Assistance (STIP ID SUF0001)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$193	\$195	\$197	\$199
State	\$187	\$189	\$191	\$193
Local	\$526	\$564	\$570	\$576
Revenues	\$75	\$77	\$78	\$78
Totals	\$981	\$1,025	\$1,036	\$1,046

- Paratransit Assistance (STIP ID SUF0002)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$25	\$53	\$54	\$54
Local	\$6	\$39	\$40	\$40
Totals	\$31	\$92	\$94	\$94

- Expansion Buses (STIP ID SUF0003)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$143	-	-	-
State	\$24	-	-	-
Local	\$12	-	-	-
Totals	\$179	-	-	-

- Purchase Replacement Buses (STIP ID SUF0004)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	-	\$82	\$75	\$76
FTA 5339	-	\$16	\$35	\$35
State	-	\$248	\$51	\$51
Local	-	\$18	\$21	\$20
Totals	-	\$364	\$182	\$182

- Paratransit Vehicles (STIP ID SUF0005)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$22	-	-	-
FTA 5339	\$48	-	-	-
State	\$5	-	-	-
Local	\$8	-	-	-
Totals	\$83	-	-	-

- Capital Cost of Contracting – Vehicle Maintenance (STIP ID SUF0006)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$44	\$106	\$108	\$110
Local	\$11	\$26	\$27	\$27
Totals	\$55	\$132	\$135	\$137

- Preventive Maintenance (STIP ID SUF0007)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$12	\$15	\$15	\$15
Local	\$3	\$4	\$4	\$4
Totals	\$15	\$19	\$19	\$19

- Administrative, Training and Indirect Costs (STIP ID SUF0008)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$40	\$40	\$40	\$40
Local	\$10	\$10	\$10	\$10
Totals	\$50	\$50	\$50	\$50

- Transit Improvements (STIP ID SUF0009)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$6	\$8	\$32	\$32
FTA 5339	-	-	\$14	\$14
State	\$6	-	-	-
Local	\$23	\$2	\$9	\$9
Totals	\$35	\$10	\$55	\$55

- Project Planning and Evaluation (STIP ID SUF0010)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	-	\$20	\$20	\$20
Local	-	\$6	\$6	\$6
Revenues	-	\$10	\$10	\$10
Totals	-	\$36	\$36	\$36

- N Suffolk Transfer Station (STIP ID SUF0011)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$44	\$16	-	-
FTA 5339	-	\$33	-	-
Local	\$11	\$12	-	-
Totals	\$55	\$61	-	-

This request has been made available for public review and comment from December 20, 2017 through January 3, 2018. The Transportation Technical Advisory Committee (TTAC) has recommended approval of the TIP amendment.

RECOMMENDED ACTION:

Approve the TIP amendment.