

HANDOUT FOR ITEM 15

UPDATED COST ESTIMATES FOR SEGMENTS 2 AND 3

TTAC MEETING – JANUARY 8, 2014

HRTPO Staff Recommendation

According to the FEIS: “Currently, the portion of I-64 identified in the Hampton Roads Transportation Planning Organization resolution is proposed to become the first section to be advanced from this study.” The HRTPO resolution referenced in the FEIS endorsed the expansion of the operationally independent section of I-64 from Exit 255 (Jefferson Avenue) to Exit 242 (Humelsine Parkway) to six lanes. That section encompasses Segments 1 and 2 of the I-64 Peninsula Widening project. As previously stated, Segment 1 has been included in the 2034 LRTP and Segments 1 and 2 have been included in the FY 2012-2015 TIP with an allocation of \$100 million, but more recent VDOT estimates indicate the current funding will only cover Segment 1.

The following table shows the cost estimates and recommended funding for Segments 2 and 3 and the Fort Eustis Boulevard Interchange portion of I-64 Peninsula project from an October 17, 2013 presentation to the HRTPO Board on Hampton Roads Transportation Fund (HRTF) Candidate Projects:

(\$ Millions)

Project	YOE Cost ¹	Funding Sources	
		HRTF	State & NH ²
Segment 2: Fort Eustis Blvd to Route 199 (Exit 242)	\$195*	\$20	\$175
Fort Eustis Blvd Interchange	\$150	\$15	\$135
Segment 3: Route 199 (Exit 242) to Route 199 (Exit 234)	\$275*	\$28	\$247
Totals	\$620	\$63	\$557

¹ YOE = Year of Expenditure

² NH = National Highway Performance Program

* Updated cost estimates provided by VDOT on 1/7/14.

HRTPO staff recommends HRTPO Board approval of the proposed funding plan for Segments 2 and 3 and the Fort Eustis Boulevard Interchange as shown in the table above. In addition, HRTPO staff recommends HRTPO Board approval of amendments to the 2034 LRTP and the FY 2012-2015 TIP to include the projects shown in the table.