

**G. FY 2018-2021 TIP AMENDMENT: UPC 103021
TURNER DRIVE/BENNS CHURCH BOULEVARD INTERSECTION IMPROVEMENTS
IN ISLE OF WIGHT COUNTY**

The Virginia Department of Transportation (VDOT) has requested to amend the FY 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations and obligations for one project. The cost estimate increase is due to higher than expected bids once was the project was scoped. The specific project details are described below:

- UPC 103021: Turner Drive/Benns Church Boulevard Intersection Improvements
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$94,355
 - Right of Way (RW): \$0
 - Construction (CN): \$1,431,953
 - Total Cost Estimate: \$1,526,308
 - Revise Schedule as follows:
 - PE: Start: 7/1/2017; End: 8/15/2018
 - RW: N/A
 - CN Start: 4/9/2019; End: 12/24/2020
 - Revise Allocations as follows:
 - Add FY 2012 Regional Surface Transportation Program (RSTP) allocation of \$93,658, plus \$23,415 State match
 - Add FY Previous Telecommunications (TELE) allocation of \$135,198
 - Add FY 2018 TELE allocation of \$3,825
 - Add FY 2018 Local (LOC) allocation of \$44,353
 - Add FY 2019 LOC allocation of \$47,528
 - Add FY 2020 LOC allocation of \$824,429
 - Revise Obligations as follows:
 - Revise FY Previous PE Phase RSTP obligation to be \$40,000
 - Revise FY 2018 PE Phase RSTP obligation to be \$35,484
 - Revise PE Phase RSTP State match obligation to be \$10,871
 - Remove FY 2018 RW Phase RSTP obligation of \$24,000 and \$6,000 State match
 - Revise FY 2018 CN Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation to be \$10,058
 - Remove FY 2018 CN Phase STB/STBG match of \$2,012
 - Revise FY 2018 CN Phase RSTP obligation to be \$238,201
 - Revise CN Phase RSTP State match obligation to be \$59,550
 - Add FY 2020 CN Phase Advanced Construction (AC) Other obligation of \$1,055,305

This project was included in the HRTPO FY 2018-2021 TIP, but did not have to be listed individually in the 2040 LRTP that received a conformity finding from the Federal Highway Administration on October 29, 2018. It is deemed not regionally significant for air quality and as such, the project does not require a new conformity determination.

This request is being made available for public review and comment from January 2, 2020 through January 16, 2020.

RECOMMENDED ACTION:

Approve the proposed TIP amendment.