

**F. FY 2018-2021 TIP REVISION – REQUEST TO TRANSFER CMAQ FUNDING:
UPC 102867
HAMPTON TRAFFIC SIGNAL SYSTEM RETIMING**

The City of Hampton has requested to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the description, cost estimate, schedule, and allocations of one project, and transfer a total of \$555,200 in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds from one completed project to the CMAQ eligible recipient project to retime additional locations. The specifics of the request are described below:

- UPC 102867 – Hampton Traffic Signal System Retiming
 - Revise Description as follows:
 - Citywide Traffic Signal Optimization
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,392,000
 - Right of Way (RW): \$0
 - Construction (CN): \$0
 - Total Cost Estimate: \$1,392,000
 - Revise Schedule as follows:
 - PE: Start: 6/28/2016; End: 3/1/2021
 - RW: N/A
 - CN: N/A
 - Revise Allocations as follows:
 - Receive FY 2002 CMAQ allocation of \$555,200 from completed project Citywide Traffic Signal Upgrade (UPC 97718)
 - Add FY 2002 Local (LOC) Match allocation of \$138,800

This project is considered exempt from conformity under the following provision contained in section 93.126 of the conformity rule, Table 2 Exempt Projects under “Safety”, as the project is a traffic signalization project.

Should the HRTPO Board approve the funding transfer described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the project. This request was made available for public review and comment from December 30, 2019 through January 13, 2020.

RECOMMENDED ACTION:

Approve the proposed project funding transfer and associated TIP amendment.