

AGENDA ITEM #12: REQUEST TO TRANSFER RSTP FUNDING: UPC 112318
Phil Pullen, Virginia Beach

Attached is a request from the City of Virginia Beach to transfer FY 2024 Regional Surface Transportation Program (RSTP) funds from Elbow Road Extended Phase II-B (UPC # 15828) to Elbow Road Extended Phase II-D (UPC #112318).

- 112318 – Elbow Road Extended Phase II-D (child project of UPC #15828)
 - Receive \$9,081,732 in FY 2024 RSTP funds, including state match, from UPC #15828 – Elbow Road Extended Phase II-B.

This request is being made available for public review and comment from January 2, 2019 through January 16, 2019.

Mr. Phil Pullen, Virginia Beach City Engineer, will brief the TTAC on this item.

Attachment 12

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the proposed project funding transfer.



City of Virginia Beach

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DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE CITY ENGINEER
(757)385-4131
FAX (757) 385-5668
TTY 711

MUNICIPAL CENTER
BUILDING 2
2405 COURTHOUSE DRIVE
VIRGINIA BEACH, VIRGINIA 23456-9035

November 20, 2018

Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, VA 23320

Subject: Transportation Improvement Program (TIP) Amendment – Elbow Road Phase II-B (UPC 15828) to Elbow Road Phase II-D (UPC 112318) FY24 RSTP Funding Transfer

Dear Mr. Crum:

The City of Virginia Beach requests that the following funding transfer be placed on the January 2019 Transportation Technical Advisory Committee (TTAC) agenda as an amendment to the Transportation Improvement Program (TIP).

Transfer From				Transfer To	
UPC	Description	Fund Type	Fund Amount	UPC	Description
15828	Elbow Road Extended Phase II-B	RSTP (FY24)	\$9,081,732	112318	Elbow Road Extended Phase II-D

The Elbow Road Phase II-B and Elbow Road Phase II-D projects are both active RSTP projects. The overall Elbow Road Extended Phase II parent project was split into three (3) phases via an approved TIP Amendment in January, 2018. The subject \$9M in FY24 RSTP funds were always earmarked for the Elbow Road Phase II-D project and align with the Phase II-D schedule. The FY24 RSTP funds were originally allocated to the overall Elbow Road Phase II parent project (now known as Elbow Road Phase II-B) as a placeholder until the parent project could be successfully split into phases. The requested FY24 RSTP funding transfer completes the process of phasing the overall Elbow Road Phase II parent project and aligns the funding with the project schedules for each phase.

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the Elbow Road Extended Phase II-B and II-D projects have been confirmed by VDOT. We request that the Transportation Technical Advisory Committee (TTAC) and the Transportation Planning Organization (TPO) consider this TIP amendment request at the January, 2019 meetings.

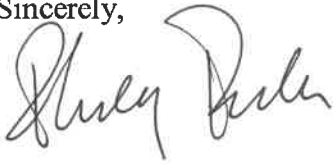
Robert A. Crum, Jr.

Transportation Improvement Program (TIP) Amendment – Elbow Road Phase II-B (UPC 15828) to
Elbow Road Phase II-D (UPC 112318) FY24 RSTP Funding Transfer

November 20, 2018

Please do not hesitate to contact me if you have any questions or need additional information at 757-385-4131, or email me at ppullen@vbgov.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Phillip D. Pullen". The signature is written in a cursive, flowing style.

Phillip D. Pullen, P.E.
City Engineer

PDP/kes

Cc: Susan Wilson, Virginia Department of Transportation
Dave Jarman, P.E., CVB Public Works/Engineering
Katie Shannon, P.E., CVB Public Works/Engineering
John Mihaly, Hampton Roads Transportation Planning Organization